

ABBEVILLE GENERAL HOSPITAL

“ACCESS TO QUALITY CARE CLOSE TO HOME”



Performance Overview
2020 - 2021

First Whooping Crane Born in LA since 1939



Abbeville General is much like the whooping crane by offering *Access to Quality Care Close to Home* to the residents in Vermilion Parish. The dedication and commitment of Abbeville General's staff for their patients and that of the caretakers of the rare whooping crane will ensure that quality care is taken to keep both Patients and ***Whooping Cranes Close to Home!***



Board of Commissioners



John Boudreaux
Chairman of Board



Oswald Broussard
Vice-Chairman of Board



Jody Landry
Board Member



Anita Levy
Board Member

Daleon Primeaux
Board Member



Dr. John Budden
Board Member



Kelly Richard
Board Member





Abbeville General Management

Ray Landry, MS, FACHE, Fellow of the American College of Healthcare Executives, and **Chief Executive Officer** of Hospital Service District #2, Parish of Vermilion, Abbeville General Hospital. Landry, a native of Abbeville, has 43 years of hospital administration experience, 28 of which are at Abbeville General. Landry is a 1974 graduate of Abbeville High School, 1978 graduate of USL, and in 1992 received a Master of Science in Healthcare Science Administration from College of St Francis, Joliet, Illinois. He is a graduate of Leadership Vermilion Class 1.

Weston Miller, M.D., Chief Medical Officer, practices as a general surgeon in the community and as Chief Medical Advisor to the hospital. Miller served as Chief of Staff in 1983 and has been on Medical Staff of Abbeville General since 1978.

Heidi Broussard, RN, BSN, CIC, Infection Control Practitioner, Chief Nursing Officer, a native of Maurice, has 26 years of nursing and management experience. Heidi was recently certified in the area of Infection Control by the Association of Practitioners in Infection Control. Broussard is a 1990 graduate of North Vermilion High School and 1995 of USL. She is a graduate of Leadership Vermilion Class 3. Effective March 28, 2016, Broussard was promoted to the position of Chief Nursing Officer. She is currently pursuing a Master of Nursing / MHA-Healthcare Systems Administration and Leadership (HSAL) degree to complete in December 2021.



Abbeville General Management Continued

Troy Hair, BS, Chief Financial Officer, native of Gueydan, has 26 years of hospital and nursing home financial management experience, 23 of which are at Abbeville General. Hair is a 1988 graduate of Gueydan High School, and a 1994 graduate of Louisiana Tech University. He is a graduate of Leadership Vermilion Class 4.

Brittany Thibodeaux, RN, BSN, Chief Quality and Patient Safety Officer, native of Erath, has 12 years of clinical nursing experience in the surgical area. In September, 2016, Thibodeaux received a Green Belt in Lean Six Sigma performance management theory. Thibodeaux is a 2002 graduate of Erath High School and 2007 McNeese State University College. She is a graduate of Leadership Vermilion Class 2. Effective April 4, 2016, Thibodeaux was promoted to Chief Quality and Patient Safety Officer.

Tom Pigott, RN, BSN, Chief Operating Officer, a native of Picayune, MS, has 24 years of clinical nursing and hospital administrative experience and has been employed by Abbeville General since 2006 as an Administrative Officer. Pigott attended Pearl River Central High School in Carriere, MS, graduated from Mississippi Gulf Coast Community College in 1994 and earned a Bachelor of Science Degree in Nursing from the University of South Alabama in 1997. Pigott was promoted to Chief Operating Officer on March 18, 2020. Currently enrolled in MBA Program.



Abbeville General Management Continued

Dondi Arceneaux, MHA, Chief Support Services Officer, a native of Lafayette, LA, has 17 years of clinical and hospital administrative experience, 4 of which are at Abbeville General. Arceneaux is a 1994 graduate of Northside High School, a 2015 graduate of the University of Louisiana at Lafayette, and earned a Master's Degree in Healthcare Administration from Louisiana State University in 2017. He is a graduate of Leadership Vermilion Class 7.

Chuck Guidry, RN, MBA, Chief Information Technology Officer

Native of Kaplan, has 22 years of nursing management and administrative experience, all at Abbeville General. Guidry is a 1991 graduate of Kaplan High School, a 1997 graduate of USL with a Baccalaureate degree in Nursing and in 2016 received a Master's in Business Administration from LSU. He is also a graduate of Leadership Vermilion Class 2. As of November 2020, Guidry was promoted to Chief Information Technology Officer

C-Suite

Weston Miller, M.D.
Chief Medical Officer



Heidi Broussard, RN,BSN, CIC
Chief Nursing Officer



Ray Landry, MS, FACHE
Chief Executive Officer



C-Suite

Troy Hair, BS
Chief Financial Officer



Tom Pigott, RN, BSN
Chief Operating Officer



Brittany Thibodeaux, RN, BSN
**Chief Quality and
Patient Safety Officer**



C-Suite

Dondi Arceneaux, MHA
Chief Support Services Officer



Chuck Guidry, BSN, MBA
Chief Information Technology Officer





Ray Landry, FACHE
Chief Executive Officer
Class 1 - 2014



Brittany Thibodeaux, RN, BSN
Chief Quality Officer
Class 2 - 2015



Chuck Guidry, BSN, MBA
Chief Information Officer
Class 2 - 2015



Penny Zenon
Human Resources Director
Class 2 - 2015



Heidi Broussard, RN, BSN, CIC
Chief Nursing Officer
Class 3 - 2016



Megan Landry, MS
Performance Improvement Director
Class 3 - 2016



Nichole Soirez, BS
Accounting Director
Class 3 - 2016





Troy Hair, BS
Chief Financial Officer
Class 4 - 2017



Shannon Broussard, RN, BSN
Infusion Therapy Manager
Class 4 - 2017



Sammy Vincent
Housekeeping Director
Class 4 - 2017



Kristi Hebert, RT, R.
Diagnostic Imaging Manager
Class 5 - 2018



Patrick LeBlanc, MT (ASCP)
Laboratory Director
Class 5 - 2018



Wendy Broussard, RHIA
Health Information Management
Director - Class 5 - 2018



Benny Domingue, MT (ASCP)
Laboratory Department
Class 6 - 2019



Demetria Constantine, RHIA
Business Office Manager
Class 6 - 2019



Diane Lacour, MS
Marketing Director
Class 6 - 2019



Duane Dartez, RPh
Pharmacy Director
Class 6 - 2019



Kelly Hair, MBA-HCA, MA, CRHCP
Rural Health Clinics Director
Class 6 - 2019



Brett Moreau, RN, BSN
Clinical Education Director
Class 7 - 2020



Dondi Arceneaux, MHA
Chief Support Services Officer
Class 7 - 2020



Michelle Dartez, RN, BSN
ED / BMC Nurse Manager
Director – Class 7 - 2020



Michelle Glatter, RN, BSN, CIC
Infection Control Preventionist
Class 7 - 2020



Joyce Gaspard, RN, C.N.O.R.
Surgical Services Manager
Class 8 -2021



Ryan Benoit, RRT
Cardiopulmonary Director
Class 8 -2021



Lydia Bobo, RNC-OB, C-EFM
Obstetrics & Nursery Manager
Class 8 -2021



Brandy Bouillion, RN, BSN
Intensive Care Unit Manager
Class 8 -2021



Allie Hargrave, RN, BSN, MBA
Medical-Surgical-Telemetry Unit Manager
Class 8 -2021





Employee of the Year - 2020
Beth Romero, LPN
Behavioral Medicine Center



Employee of the Month - January 2021
Tamba Wells, RN
Intensive Care Unit



Employee of the Month - February 2021
Rick Faul, M.D.
Erath-Delcambre Community Care Clinic



Employee of the Month - March 2021
Alachia Kim Desormeaux
Patient Access Clerk – Specialty Clinic



Employee of the Month – April 2021
Rosa Carmouche, LPN
Behavioral Medicine Center



Employee of the Month – May 2021
Donna Warrington, LPN
Med-Surg Unit

**ABBEVILLE GENERAL HOSPITAL
STATEMENTS OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
YEARS ENDED DECEMBER 31,**

| | <u>2020</u> | <u>2019</u> | <u>2018</u> |
|---|----------------------|----------------------|----------------------|
| Revenues | | | |
| Net patient service revenues (Note 9) | \$ 46,969,369 | \$ 46,789,340 | \$ 42,551,877 |
| Grants | 46,617 | 63,242 | 21,297 |
| Intergovernmental transfer grants | 3,399,077 | 5,010,795 | 5,258,043 |
| Other operating revenues | <u>3,450,792</u> | <u>1,758,452</u> | <u>539,480</u> |
| Total Revenues | <u>53,865,855</u> | <u>53,621,829</u> | <u>48,370,697</u> |
| Expenses | | | |
| Salaries | 27,709,143 | 26,428,790 | 24,629,781 |
| Benefits and payroll taxes | 5,107,885 | 5,099,169 | 4,818,249 |
| Supplies and drugs | 6,192,015 | 6,616,308 | 6,415,644 |
| Professional fees | 4,438,068 | 3,614,086 | 3,856,869 |
| Other expenses | 8,593,837 | 8,909,016 | 8,474,260 |
| Insurance | 1,024,667 | 1,013,426 | 972,815 |
| Depreciation and amortization | <u>3,012,335</u> | <u>2,910,218</u> | <u>2,566,437</u> |
| Total Expenses | <u>56,077,950</u> | <u>54,591,013</u> | <u>51,734,055</u> |
| Operating Income (Loss) | <u>(2,212,095)</u> | <u>(969,184)</u> | <u>(3,363,358)</u> |
| Nonoperating Revenues (Expenses) | | | |
| Sales taxes | 3,139,386 | 2,895,178 | 2,942,513 |
| Provider Relief Funds | 2,900,171 | -0- | -0- |
| Interest income | 64,237 | 30,049 | 23,268 |
| Interest expense | (173,872) | (207,565) | (118,923) |
| Gain (loss) on disposal of assets | <u>-0-</u> | <u>(7,048)</u> | <u>(5,014)</u> |
| Change in Net Position before Capital Grants | <u>3,717,827</u> | <u>1,741,430</u> | <u>(521,514)</u> |
| Capital grants | <u>101,551</u> | <u>55,327</u> | <u>1,986,306</u> |
| Changes in Net Position | <u>3,819,378</u> | <u>1,796,757</u> | <u>1,464,792</u> |
| Beginning Net Position | <u>37,165,600</u> | <u>35,368,843</u> | <u>33,904,051</u> |
| Ending Net Position | <u>\$ 40,984,978</u> | <u>\$ 37,165,600</u> | <u>\$ 35,368,843</u> |

Audited Statement of Revenues and Expenses FY 2020

Outpatient Visits

| Service Type | # of Visits |
|-----------------------------|-------------|
| OP/Diagnostic Visits | 50,644 |
| Rural Health Clinic Visits | 30,952 |
| Emergency Department Visits | 14,697 |
| Infusion Therapy Visits | 1,775 |
| Urgent Care Visits | 6,293 |

Care Close to Home

Hospital Utilization By Service Type and Zip Code

| Zip Code | City | %Utilization - IP Services | %Utilization - OP Services | %Utilization - ED Services |
|----------|---------------|----------------------------|----------------------------|----------------------------|
| 70510 | Abbeville | 52.0% | 52.0% | 61.0% |
| 70528 | Delcambre | 2.0% | 3.0% | 4.0% |
| 70533 | Erath | 8.0% | 12.0% | 11.0% |
| 70542 | Gueydan | 0.0% | 1.08% | 0.0% |
| 70548 | Kaplan | 10.0% | 8.0% | 8.0% |
| 70555 | Maurice | 3.0% | 7.0% | 4.0% |
| Other | Non-Vermilion | 25.0% | 17.0.9% | 14.0% |

Working Close To Home

| CITY | # EMPLOYEES | % |
|--------------------|-------------|-------------|
| ABBEVILLE | 196 | 39% |
| ARNAUDVILLE | 1 | 0% |
| BROUSSARD | 8 | 2% |
| CARENCRO | 1 | 0% |
| CHURCH POINT | 1 | 0% |
| CROWLEY | 5 | 1% |
| DELCAMBRE | 14 | 3% |
| DUSON | 4 | 1% |
| ERATH | 44 | 9% |
| EUNICE | 1 | 0% |
| GUEYDAN | 7 | 1% |
| JEANETETTE | 1 | 0% |
| JENNINGS | 2 | 0% |
| KAPLAN | 59 | 12% |
| LAFAYETTE | 61 | 12% |
| MAMOU | 2 | 0% |
| MAURICE | 35 | 7% |
| MORSE | 1 | 0% |
| NEW IBERIA | 22 | 4% |
| RAYNE | 4 | 1% |
| SCOTT | 5 | 1% |
| ST. MARTINVILLE | 1 | 0% |
| WESSON | 1 | 0% |
| YOUNGSVILLE | 28 | 6% |
| Grand Count | 504 | 100% |

Employees
by Zip Code

Hospital Report Card

Page 1 of 5

Report Run Date: 08/21/2020

Hospital Value-Based Purchasing – Value-Based Percentage Payment Summary Report
Percentage Summary Report
Provider: 190034
Reporting Period: Fiscal Year 2021

Data As Of: 07/28/2020

Total Performance Score

Clinical Outcomes Domain

Person and Community Engagement Domain

Safety Domain

Efficiency and Cost Reduction Domain

| Facility | State | National |
|-------------------------|-----------------|-----------------------|
| 31.333333333333 | 32.509343434343 | 33.908563949140 |
| Unweighted Domain Score | Weighting | Weighted Domain Score |
| 25.000000000000 | 33.3% | 8.333333333333 |
| 69.000000000000 | 33.3% | 23.000000000000 |
| - | - | - |
| 0.000000000000 | 33.3% | 0.000000000000 |

Value-Based Percentage Payment
 Summary - Fiscal Year 2021

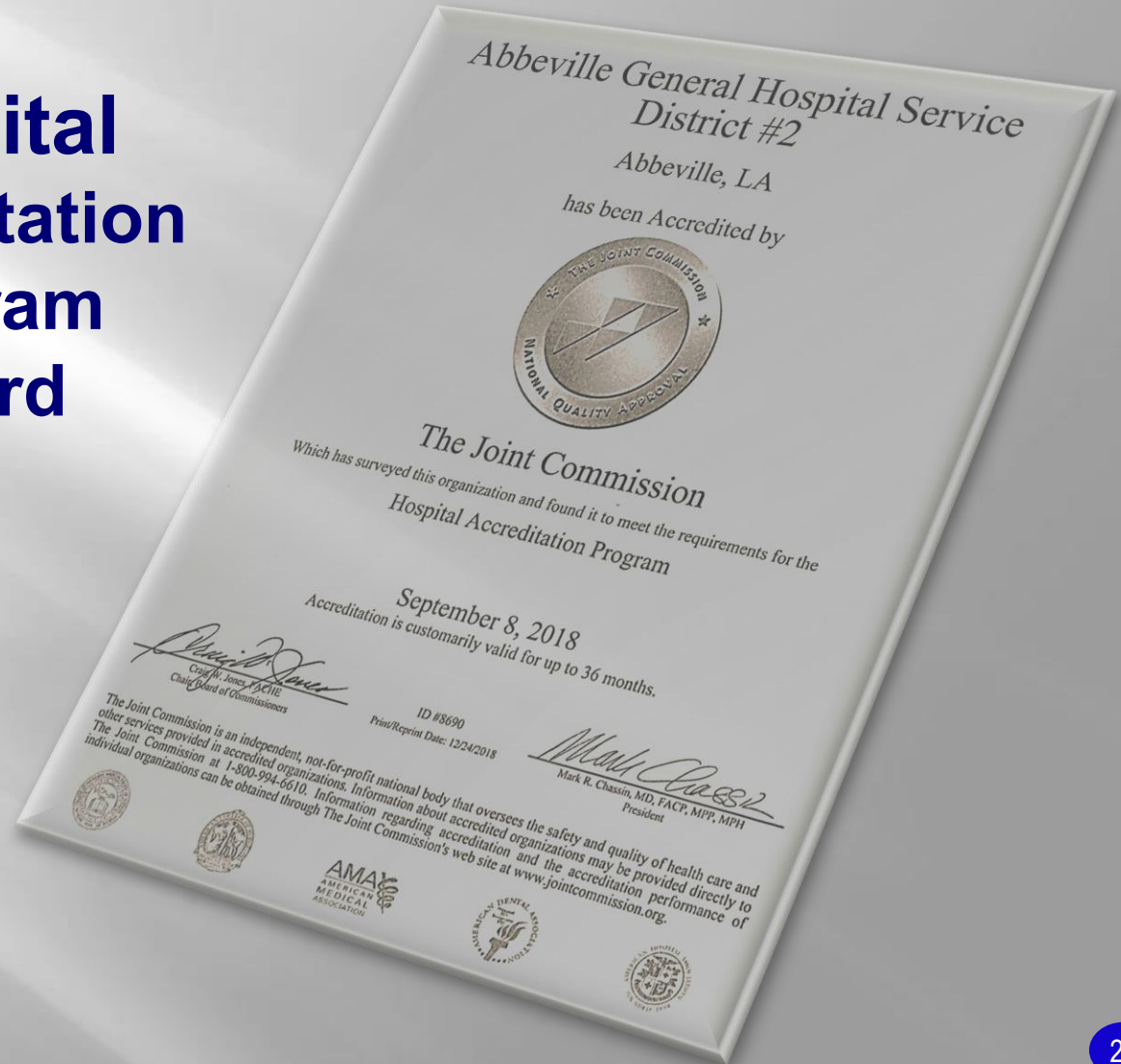
| Base Operating DRG Payment Amount Reduction | Value-Based Incentive Payment Percentages | Net change in Base Operating DRG Payment Amount | Value-Based Incentive Payment Adjustment Factor | Exchange Function Slope |
|--|--|--|--|-------------------------|
| 2.0000000000% | 2.0101536514% | +0.0101536514% | 1.0001015365 | 3.2076919972 |

Calculated values were subject to rounding.

Reference the Hospital Value-Based Purchasing page on QualityNet for report information, calculations, and Hospital VBP resources.

* A dash (-) indicates that the minimum requirements were not met for calculation.

Hospital Accreditation Program Award



Primary Care Medical Home (PCMH) Accreditation Award



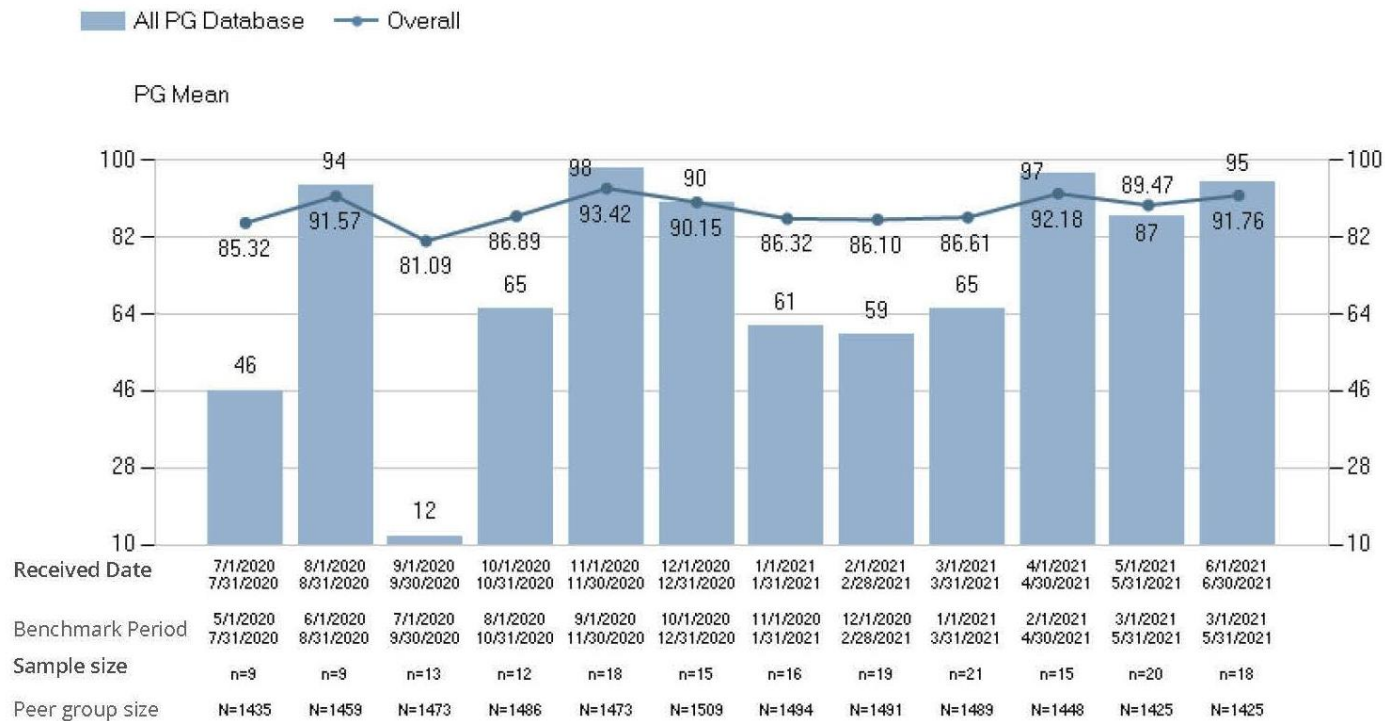
Ambulatory Health Care Accreditation Program Award



Laboratory Accreditation Program Award

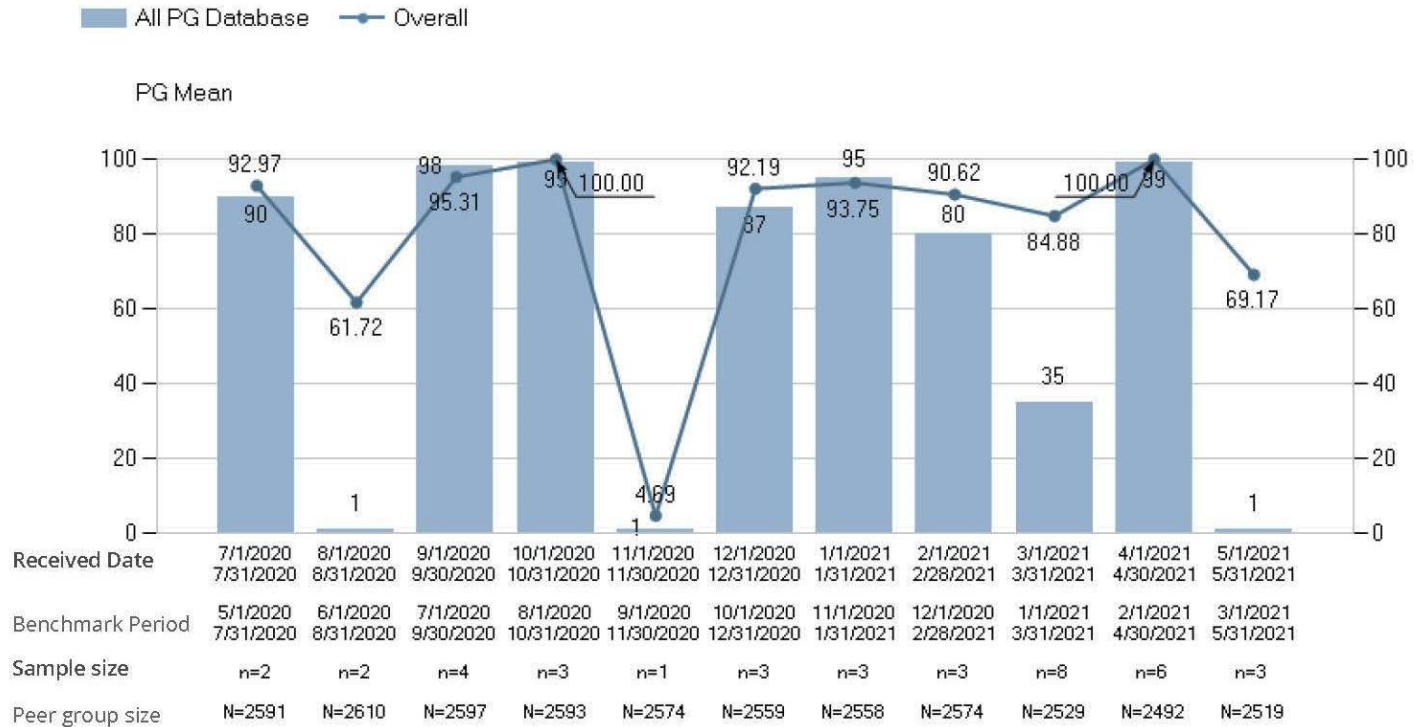


Patient Satisfaction Overall Score Inpatient Services



Always Satisfied %

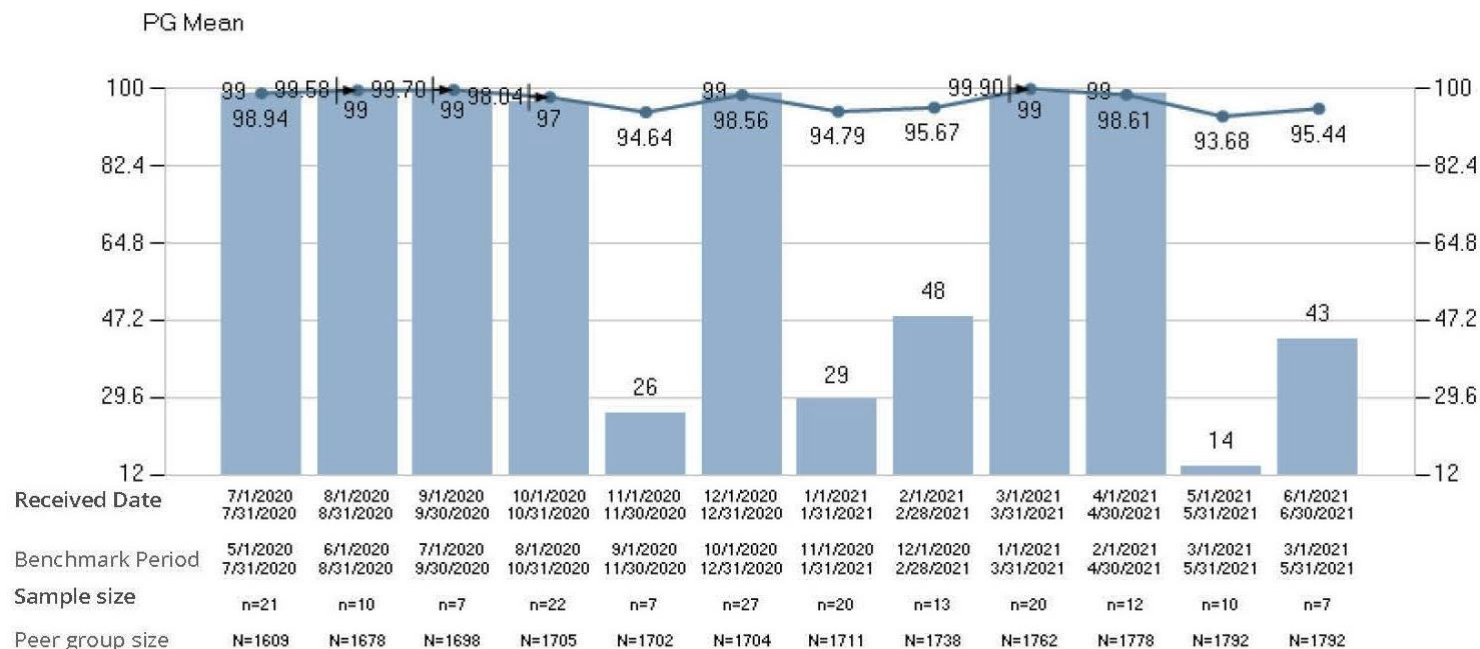
Patient Satisfaction Score Emergency Services



Always Satisfied %

Patient Satisfaction Score Ambulatory Surgery

■ All PG Database — Overall



Always Satisfied %

Leapfrog Hospital Safety Grade Spring, 2021

Abbeville General Hospital (19-0034)
118 North Hospital Drive, Abbeville, LA 70510-0580

| My Score | My Letter Grade |
|---------------|-----------------|
| 3.3055 | A |

More Information

[Scoring Methodology](#) (1 PDF file)

[Hospital Safety Grade Calculator](#) (1 Excel file)

[Changes in Measure Weights](#) (1 PDF file)

[Explanation of Safety Grades](#) (1 PDF file)



Clinical Improvement Teams

Pandemic Clinical Improvement Team

- To Prepare, Prevent and Respond to the Covid Virus Pandemic by space allocation, clinical patient care process improvement, medical equipment and information technology.

Supply Team

- To provide access to needed supplies at all times, ease of restocking using 2 bin system.

Critical Value Team

- To standardize reporting of critical values house-wide

Sepsis Team

- To decrease the mortality from severe sepsis through early recognition of sepsis and to ensure the treatments & interventions in the sepsis bundle are delivered timely.

ABBEVILLE GENERAL RECEIVED THE LHA TRUST FUNDS SAFETY STAR - 2020



This award is for our patient safety initiative,

"Reducing Central Line Acquired Blood Infections (CLABSI) to Zero"

Our staff is commended for their leadership in successfully implementing innovative ideas or redefined processes to improve patient safety.

*Congratulations
Abbeville General!*



- ✓ **Open 7 days a week, 8a—8p Monday thru Friday and 9a—2p Saturday and Sunday.**
- ✓ **Walk-in Access and Extended Hour Health Care**
- ✓ **Treatment of Non-life Threatening Illness or Injury**
- ✓ **X-ray and Lab On-site**

Substance Abuse / Detox Service

✓ **Medical Stabilization Service**

- The service will provide treatment to those patients who are in need of medical stabilization services who have drug, alcohol and/or other health related issues;
- The service will be provided in the Medical-Surgical Unit located on the 3rd Floor of Abbeville General;
- The patient will come from a variety of referral sources;
- After assessment, in conjunction with a physician's decision that the patient meets admission criteria, the person is admitted for medical stabilization;
- Drug Screens may be ordered to determine the nature of chemical(s) which the person has taken, and proper protocol then initiated;
- Suicidal or violent patients are not accepted to this service;
- Nursing Staff will be involved in monitoring the patient on a regular basis;
- The inpatient stay shall last approximately three (3) days, depending upon the drug(s) used by the patient, as well as their physical condition;
- An appropriate discharge referral is developed prior to the patient leaving the hospital which can include outpatient and long or short term rehabilitation and follow-up counseling.

Coronavirus Aid, Relief, and Economic Security Act (CARES Act) Expenditures

COVID STIMULUS / GRANTS AUDIT LOG AS OF 6/30/2021

| ITEM DESCRIPTION | LHA GRANTS | COVID RELATED EXPENSES | RHC COVID TESTING AND RELATED EXPENSES | TELEHEALTH | EQUIPMENT/FACILITY IMPROVEMENTS | LOST REVENUE | TOTAL | % PAID |
|---|------------|------------------------|--|---------------------------------|---------------------------------|--------------|----------------|--------|
| Cardiopulmonary / Respiratory | | | | | | | | |
| 2 - Vapotherm Precision Flow, 2 - PF HiVNI Unit, 2 – Vapotherm Roll stands, 2 - US Saleable Q50 Compressor, 3 - Disposable Pt Circuit, 5 – Aerosol DPC High, 2 - Adult XL Hi VN, and 1 - Ped/Ad Small Hi VN nasal cannula | | | | | 19,069.29 | | 19,069.29 | 100% |
| 2-Vapotherm Prescision Units, 2-Vapotherm Roll Stand, 2-Vapotherm Q50 Compressor, 2-Vapocare 3 Year Service and PM Parts Plan | | | | | 18,784.04 | | 18,784.04 | 100% |
| 3 - Vision BiPap with Stand | | | | | 5,862.46 | | 5,862.46 | 100% |
| 1- LTV 1200 Vent and Hose Assembly | | | | | 16,138.16 | | 16,138.16 | 100% |
| 1-Case of OT Circuit for LTV 1200 Vent | | | | | 105.20 | | 105.20 | 100% |
| 4-Cap One CO2 Sensor, 1 - Cap One Intubate Airway Adaptor, 1- Adult Disposable Nasal/Oral Ecto2 Probe w/Cannula Hanger | | | | | 7,784.72 | | 7,784.72 | 100% |
| NKV-550 Ventilators (x7) | | | | | 329,426.32 | | 329,426.32 | 0% |
| EKG Machines (x 7) and Cerner for EKG | | | | | 174,976.08 | | 174,976.08 | 0% |
| 50-IPPB Filter d/Flex 22mm ISO Disp. | | | | | 2,747.00 | | 2,747.00 | 100% |
| 2 - Philips V30 Bi-Pap & pressure valve packs | | | | | 5,712.00 | | 5,712.00 | |
| | | | | CARES ACT ELIGIBLE EXPENDITURES | | | \$580,605.27 | |
| Diagnostic Imaging | | | | | | | | |
| MRI equipment acquisition | | | | | 1,614,959.00 | | 1,614,959.00 | 0% |
| MRI construction | | | | | 1,207,413.35 | | 1,207,413.35 | 15% |
| Iradimed Infusion Pump for MRI | | | | | 41,367.00 | | 41,367.00 | 91% |
| MRI Patient Monitoring System | | | | | 96,520.19 | | 96,520.19 | 100% |
| DEL Medical Mobile DR Radiographic System (Portable) | | | | | 94,635.00 | | 94,635.00 | 20% |
| PACS (Picture Archival Communication System) & (est) Cerner Interface | | | | | 438,000.00 | | 438,000.00 | 0% |
| | | | | CARES ACT ELIGIBLE EXPENDITURES | | | \$3,492,894.54 | |
| Food & Nutrition | | | | | | | | |
| Computrition Food Service Software | | | | | 111,561.56 | | 111,561.56 | 78% |
| Cerner Interface for Computrition | | | | | 14,000.00 | | 14,000.00 | 100% |
| Renovate Abbey Café with ventless exhaust, includes plumbing and electrical. Installation for café serving line. | | | | | 94,361.66 | | 94,361.66 | 0% |
| | | | | CARES ACT ELIGIBLE EXPENDITURES | | | \$219,923.22 | |

Coronavirus Aid, Relief, and Economic Security Act (CARES Act) Expenditures

COVID STIMULUS / GRANTS AUDIT LOG AS OF 6/30/2021

| ITEM DESCRIPTION | LHA GRANTS | COVID RELATED EXPENSES | RHC COVID TESTING AND RELATED EXPENSES | TELEHEALTH | EQUIPMENT/FACILITY IMPROVEMENTS | LOST REVENUE | TOTAL | % PAID |
|--|------------|------------------------|--|------------|--|--------------|---------------------|--------|
| Housekeeping | | | | | | | | |
| Covid: Post Evacuation Night Shift Units vacated and disinfected. | | | | | | | | |
| 3rd floor pt. wing; scrub floors, wipe, disinfect 12 rooms, nurse station | | | | | | | | |
| 2 nd ICU wing wipe and disinfect 8 rooms | | | | | 3,500.00 | | 3,500.00 | 100% |
| 2-Disinfecting Mistig Systems and 2 Cases Vital Oxide | | | | | 3,421.19 | | 3,421.19 | 100% |
| OmniFlex AutoVac Battery Operated Walk Behind | | | | | 2,400.00 | | 2,400.00 | 100% |
| 1-Clarke RA40 20D Autoscrubber | | | | | 6,656.21 | | 6,656.21 | 100% |
| 3-Respiratory Hygiene Station | | | | | 1,299.60 | | 1,299.60 | 100% |
| 2-Respiratory Hygiene Station, 60-31/64IN.H | | | 804.68 | | | | 804.68 | 100% |
| 1-Respiratory Hygiene Station | | | 402.34 | | | | 402.34 | 100% |
| 5-Respiratory Hygiene Station | | | 2,011.70 | | | | 2,011.70 | 100% |
| 1-Tru-D Smart UVC Room Disinfectant Robot | | | | | 90,295.00 | | 90,295.00 | 100% |
| 5-UV Box Disinfecting Systems for ED, ICU, 3N, Lab and Surgery. 1-UV Cube Disinfecting System w/ Mobile Cart | | | | | 20,378.75 | | 20,378.75 | 100% |
| 7-Elkay Refrigerated (One-level) & 3- Elkay Refrigerated (2-Level) Wall Dispenser/Bottle fill station (ADA Compliant); inc. est. plumbing cost of \$5K | | | | | 30,129.56 | | 30,129.56 | 52% |
| 7-Filter Cartridges for One-Level Unit; 4 Filter Cartridge for 2 Level coolers | | | | | 1,414.00 | | 1,414.00 | 100% |
| KaiVac 1750 Cleaning unit | | | | | 4,475.00 | | 4,475.00 | |
| | | | | | CARES ACT ELIGIBLE EXPENDITURES | | \$167,188.03 | |
| Infection Control | | | | | | | | |
| 10- Infrared Thermometer No-Contact | | | | | 1,163.03 | | 1,163.03 | 100% |
| 4-Infrared Thermometer | | | | | 499.40 | | 499.40 | 100% |
| 4-Welch Allyn IR Thermometer, Touch Free | | | | | 1,129.96 | | 1,129.96 | 100% |
| 2-HP Meridian Temp Verification Kiosk w/LED | | | | | 5,211.04 | | 5,211.04 | 100% |
| 9-HP Meridian Temp Verification Kiosk w/o LED | 18,026.96 | | 6,644.24 | | | | 24,671.20 | 100% |
| Premier Healthcare IC surveillance interface | | | | | 67,000.00 | | 67,000.00 | 100% |
| | | | | | CARES ACT ELIGIBLE EXPENDITURES | | \$81,647.67 | |

Coronavirus Aid, Relief, and Economic Security Act (CARES Act) Expenditures

COVID STIMULUS / GRANTS AUDIT LOG AS OF 6/30/2021

| ITEM DESCRIPTION | LHA GRANTS | COVID RELATED EXPENSES | RHC COVID TESTING AND RELATED EXPENSES | TELEHEALTH | EQUIPMENT/FACILITY IMPROVEMENTS | LOST REVENUE | TOTAL | % PAID |
|---|------------|------------------------|--|------------|---------------------------------|--------------|-----------------------|--------|
| Laboratory | | | | | | | | |
| Cepheid Unit - GeneXpert XVI RN Module Configuration | | | | | 76,446.00 | | 76,446.00 | 100% |
| Pro APC Power-Saving Back-Ups for Cepheid Unit | | | | | 995.00 | | 995.00 | 100% |
| Cerner Interface for Cepheid Unit | | | | | 9,100.00 | | 9,100.00 | 100% |
| 1-Cepheid Sample Collection Kit | | | 197.99 | | | | 197.99 | 100% |
| 10-ID Now Covid 19 Reagent Cartridges | | | 9,895.00 | | | | 9,895.00 | 100% |
| 5 ID Now Covid 19 Reagent Cartridges | | | 4,975.00 | | | | 4,975.00 | 100% |
| 1-Nasopharyngeal Sample Collection Kit | | | 198.15 | | | | 198.15 | 100% |
| Nasopharyngeal Sample Collection Kit | | | 382.66 | | | | 382.66 | 100% |
| Proposal for labor & material to install 2 walls, a door and frame to create a draw room. Includes IC, HVAC supply, sprinkler, test & balance, & electrical | | | | | 24,069.13 | | 24,069.13 | 12% |
| 10 Guest Pagers, 1 Charger, and 1 T10 Transmitter for Lab Waiting Room | | | | | 723.00 | | 723.00 | 100% |
| Cepheid GeneXpert Expansion bays | | | | | 30,039.20 | | 30,039.20 | |
| miniISED Sedimentation Analyzer and start-up essentials | | | | | 4,087.72 | | 4,087.72 | |
| Replacement antimicrobial lab chairs for workstation | | | | | 8,693.54 | | 8,693.54 | |
| CARES ACT ELIGIBLE EXPENDITURES | | | | | | | \$169,802.39 | |
| Maintenance | | | | | | | | |
| 1-Hospi-Gard IsoClean Freestanding 115v with UV Light | | | | | 4,092.00 | | 4,092.00 | 100% |
| 3 - Omnitec Design Inc. Negative Air Pressure Machine | | | | | 4,132.50 | | 4,132.50 | 100% |
| ADG - Project 20179 AGH 3rd Floor NW Covid-19 Ventilation Assistance | | | | | 2,076.25 | | 2,076.25 | 100% |
| 3 Type 2 Air Scrubbers / 3 Hepa Filters / 1 Delivery Charge | | | | | 7,640.00 | | 7,640.00 | 100% |
| Rental - 3 Large Air Scrubbers | | | | | 5,250.00 | | 5,250.00 | 100% |
| 8-650 CFM Air Scrubbers | | | | | 13,825.00 | | 13,825.00 | 100% |
| Covid 19 Ventilation Project Week #1 | | | | | 1,930.00 | | 1,930.00 | 100% |
| Covid 19 Ventilation Project Week #2 | | | | | 3,000.00 | | 3,000.00 | 100% |
| Covid MEP Improvements | | | | | 2,819,324.00 | | 2,819,324.00 | 6% |
| Pediatric Clinic Flooring | | | | | 13,519.42 | | 13,519.42 | 100% |
| Mechanical /Electrical engineering services for COVID improvements | | | | | 4,750.00 | | 4,750.00 | |
| CARES ACT ELIGIBLE EXPENDITURES | | | | | | | \$2,879,539.17 | |
| Marketing | | | | | | | | |
| Digital signage | | | | | 35,910.88 | | 35,910.88 | |
| CARES ACT ELIGIBLE EXPENDITURES | | | | | | | \$35,910.88 | |

Coronavirus Aid, Relief, and Economic Security Act (CARES Act) Expenditures

COVID STIMULUS / GRANTS AUDIT LOG AS OF 6/30/2021

| ITEM DESCRIPTION | LHA GRANTS | COVID RELATED EXPENSES | RHC COVID TESTING AND RELATED EXPENSES | TELEHEALTH | EQUIPMENT/FACILITY IMPROVEMENTS | LOST REVENUE | TOTAL | % PAID |
|--|------------|------------------------|--|---------------------------------|---------------------------------|--------------|--------------|--------|
| Materials (Shelving) | | | | | | | | |
| Shelving Units for F&N storage to help make more room in Materials | | | | | 7,417.65 | | 7,417.65 | 100% |
| Storage bins for the two bin system in ICU and Surgery | | | | | 2,101.32 | | 2,101.32 | 100% |
| One - 4-22"x73" & Two - 24"x36"x80", 1 Assembly & Installation for Surgery | | | | | 9,169.30 | | 9,169.30 | 100% |
| 1-Supply Cart/ 1-QC Installation and Assembly | | | | | 1,225.57 | | 1,225.57 | 100% |
| Replace Shelving / Renovate Materials Management Storage Buildings x2 including electrical & carpentry work | | | | | 66,845.94 | | 66,845.94 | 50% |
| Cardiopulmonary shelving | | | | | 56,003.41 | | 56,003.41 | 95% |
| AUC Shelving | | | | | 9,501.81 | | 9,501.81 | |
| | | | | | 2,930.19 | | 2,930.19 | |
| | | | | CARES ACT ELIGIBLE EXPENDITURES | | | \$155,195.19 | |
| Pharmacy | | | | | | | | |
| 5 Cu. Ft. Chest Freezer, Life Science Performance, -86 C Ultra Low Temp | | | | | 4,808.30 | | 4,808.30 | 100% |
| Five Omnicell Units (3N, OB, SER, ICU, and Surgery) | | | | | 315,182.96 | | 315,182.96 | 0% |
| Anesthesia Medication Trays | | | | | 1,111.64 | | 1,111.64 | 0% |
| | | | | CARES ACT ELIGIBLE EXPENDITURES | | | \$321,102.90 | |
| Surgery | | | | | | | | |
| Sterrad 100 NX Sterilization System; Install Kit for Sterrads | | | | | 61,757.43 | | 61,757.43 | 100% |
| 1-Tank Yoke/1-Final Pkg. Assy, CO2 Tank Hose/1-Pneumoclear CO2 Conditioning Kit/1-Pkg. CO2 Switching Valve for Insufflator | | | | | 22,779.56 | | 22,779.56 | 100% |
| | | | | CARES ACT ELIGIBLE EXPENDITURES | | | \$84,536.99 | |

Coronavirus Aid, Relief, and Economic Security Act (CARES Act) Expenditures

COVID STIMULUS / GRANTS AUDIT LOG AS OF 6/30/2021

| ITEM DESCRIPTION | LHA GRANTS | COVID RELATED EXPENSES | RHC COVID TESTING AND RELATED EXPENSES | TELEHEALTH | EQUIPMENT/FACILITY IMPROVEMENTS | LOST REVENUE | TOTAL | % PAID |
|--|---------------|------------------------------|--|------------|--|--------------|-----------------------|--------|
| Miscellaneous | | | | | | | | |
| 3 North Beds (x 5) | | | | | 44,493.75 | | 44,493.75 | 100% |
| RHC AUC Covered Covid Testing Area | | | 128,972.80 | | | | 128,972.80 | 10% |
| Telemetry Expansion | | | | | 55,172.40 | | 55,172.40 | 50% |
| Locking computer abbeys (mobile units) 6 got 3N, 3 for ICU, & 4 for Cardio | | | | | 74,845.79 | | 74,845.79 | 100% |
| 1-Laerdal Airway Management Trainer | | | | | 2,301.01 | | 2,301.01 | 100% |
| Guest Sleeper Chairs - OB | | | | | 15,706.00 | | 15,706.00 | 100% |
| Ciox Patient Medical Record Retrieval System | | | | | 20,000.00 | | 20,000.00 | 100% |
| iConvergence - Upgrade Hospital Phone System | | | | | 139,328.26 | | 139,328.26 | 0% |
| RLDatix Complaint and Grievance Module | | | | | 8,297.93 | | 8,297.93 | 100% |
| Cerner Learning Framework for streaming workflows & working w/ families | | | | | 5,000.00 | | 5,000.00 | 100% |
| 50-Water Proof Keyboards (Med/Surg, ICU, & ED) | | | | | 3,834.01 | | 3,834.01 | 100% |
| 100-Social Distancing Circle Stickers | | | 525.00 | | | | 525.00 | 100% |
| COVID 19 Testing Site Food for Staff 3/27/2020, 3/31/2020 | | | 526.89 | | | | 526.89 | 100% |
| 15 - 24"x18" Logo with Testing Sight and Step Stakes | | | 240.00 | | | | 240.00 | 100% |
| Accutorr 7 Vital Sign Monitor | | | | | 4,355.30 | | 4,355.30 | |
| Respirator Fit Tester | | | | | 18,760.00 | | 18,760.00 | |
| Transport Monitor for ICU | | | | | 5,778.56 | | 5,778.56 | |
| | | | | | CARES ACT ELIGIBLE EXPENDITURES | | \$528,137.70 | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | TOTAL CARES ACT ELIGIBLE EXPENDITURES | | \$8,716,483.95 | |

Sales Tax Plan for Improvements

6/30/2021

PLAN FOR IMPROVEMENT FOR THE FY 2021

SALES TAX PURPOSE:

1/2% Sales and Use Tax levy by Hospital Sales Tax District No. 2 of the Parish for paying the cost of emergency room operations and acquiring, maintaining and improving hospital buildings, equipment and other capital facilities within Hospital Service District No. 2 of the Parish (the Abbeville General Hospital and related facilities) the proceeds to be subject to funding into bonds by the governing authority of the District for capital improvements to the Abbeville General Hospital and related facilities.

| | Reg. Bal. 1/1/2021 | 1/21 | 2/21 | 3/21 | 4/21 | 5/21 | 6/21 | 7/21 | 8/21 | 9/21 | 10/21 | 11/21 | 12/21 | Estimated 1/1/21 - 12/31/2021 | |
|--|-----------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------------------------|----|
| Sales Tax Revenue | | 251,214.53 | 218,153.96 | 316,564.86 | 308,806.86 | 237,227.95 | 266,881.44 | 237,227.95 | 237,227.95 | 266,881.44 | 237,227.95 | 237,227.95 | 266,881.44 | 3,081,534.42 | |
| Net Interest Income | | 473.30 | 489.27 | 507.37 | 489.52 | 279.04 | 279.04 | 279.04 | 279.04 | 279.04 | 279.04 | 279.04 | 279.04 | 4,171.84 | |
| Less Operational Expenditures: | | | | | | | | | | | | | | | |
| 1 Current ER Professional Fees/IGT Requirement | | 37,316.25 | 37,316.25 | 37,316.25 | 37,316.25 | 31,387.75 | 36,132.55 | 36,132.55 | 36,132.55 | 36,132.55 | 36,132.55 | 36,132.55 | 36,132.55 | 433,590.00 | 1 |
| 2 Maintenance of Building and Equipment | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2 |
| 3 Radiographic and Fluoroscopic Imaging System Operating Lease Pmts | | 4,002.03 | 4,002.03 | 4,002.03 | 4,002.03 | 4,002.03 | 4,002.03 | 4,002.03 | 4,002.03 | 4,002.03 | 4,002.03 | 4,002.03 | 4,002.03 | 48,024.36 | 3 |
| 4 Sales Tax Bond Debt Service-Safe Room/BMC/EDC | | 47,006.80 | 47,006.80 | 47,006.80 | 47,006.80 | 47,006.80 | 47,006.80 | 47,006.80 | 47,006.80 | 47,006.80 | 47,006.80 | 47,006.80 | 47,006.80 | 565,976.92 | 4 |
| 5 Sales Tax Bond Debt Service-Capital Items | | 16,055.33 | 16,055.33 | 16,055.33 | 16,055.33 | 16,055.33 | 16,055.33 | 16,055.33 | 16,055.33 | 16,055.33 | 16,055.33 | 16,055.33 | 16,055.33 | 193,098.64 | 5 |
| 6 CT Operating Lease Pmts | | 8,257.71 | 8,257.71 | 8,257.71 | 8,257.71 | 8,257.71 | 8,257.71 | 8,257.71 | 8,257.71 | 8,257.71 | 8,257.71 | 8,257.71 | 8,257.71 | 99,080.52 | 6 |
| 7 MRI Operating Lease Pmts | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,018.70 | 28,018.70 | 28,018.70 | 28,018.70 | 116,074.80 | 7 |
| 8 2020 ER Professional Fees Volume Protector | | 0.00 | 0.00 | 0.00 | 0.00 | 175,067.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,067.82 | 8 |
| 9 2021 ER Professional Fees Volume Protector | | 0.00 | 0.00 | 0.00 | 0.00 | 48,760.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,760.28 | 9 |
| Less Capital Improvements: | | | | | | | | | | | | | | | |
| 1 Nihon Khoden Telemetry System (2020 Item #1) | | | | | | | | 62,356.35 | | | | | | 62,356.35 | 1 |
| 2 Tmetrak Upgrade (2020 Item #3) | | | | | | | | 13,585.00 | | | | | | 13,585.00 | 2 |
| 3 Upgrade Carestream DRX Revolution (2020 Item #4) | | | | | | | | 3,500.00 | | | | | | 3,500.00 | 3 |
| 4 Centralink Interface for Chemistry Analyzers (2020 Item #5) | | | | | | | | 12,500.00 | | | | | | 12,500.00 | 4 |
| 5 GE Optima XR240amx Analog Portable machine for Urgent Care (2020 Item #12) | | | 44,997.93 | | | | | | | | | | | 44,997.93 | 5 |
| 6 Sterile Compounding Clean Rooms USP <797> -<800> - Pharm (2020 Item #23) | | 8,229.85 | | | | | | | | | | | | 8,229.85 | 6 |
| 7 Line Isolation Monitoring - OR Electrical Upgrades (2020 Item #29) | | | 77,013.04 | | 36,189.49 | 35,072.47 | 33,939.66 | 89,765.80 | | | | | | 271,959.36 | 7 |
| 8 OR 5 Light/Boom & Monitors (2020 Item #30) | | 17,126.10 | 44,317.34 | | 27,850.00 | 4,265.00 | | | | | | | | 93,658.44 | 8 |
| 9 ED Floor Obs Suite, Exam #8, & Exam #9 (2020 Item #33) | | | | | 45,650.00 | 257.50 | | | | | | | | 45,947.50 | 9 |
| 10 Humidity Controls for OR Rooms (2020 Item #34) | | 3,750.00 | 215.00 | | 20,950.00 | | | | | | | | | 24,915.00 | 10 |
| 11 ED Subwaling Domestic Water Pipe (2020 Item #36) | | 12,740.00 | | | | 15,000.00 | | | | | | | | 27,740.00 | 11 |
| 12 Remote Device Connectivity (2020 Item #37) | | | | | | | | 20,850.00 | | | | | | 20,850.00 | 12 |
| 13 OR 3 Visum LED II Surgical Lights - Surgery (2020 Item #46) | | | | | 28,029.89 | | | | | | | | | 28,029.89 | 13 |
| 14 Birthing beds (x3) (2020 Item #53) | | 1,609.23 | | | | | | | | | | | | 1,609.23 | 14 |
| 15 Anesthesiology Set (2020 Item #54) | | | 22,073.21 | | | | | | | | | | | 22,073.21 | 15 |
| 16 GE Giraffe Bedded Warmer (2020 Item #55) | | | 18,920.99 | | 4,730.25 | | | | | | | | | 23,651.24 | 16 |
| 17 Generator 25% match (includes grant management) (2020 Item #56) | | 770.00 | 315.00 | | 2,408.25 | | 22,780.00 | | | 435,931.75 | | | | 462,215.00 | 17 |
| 18 Nulook Refresh 1 room each 3N & OB (delayed) | | | | | | | | | | | | | | 0.00 | 18 |
| 19 Stryker Beds (x 5 per year) | | | | | | | | | | | | | | 42,375.00 | 19 |
| 20 IV Poles (x 26) | | | | | | | | | | | | | | 6,000.00 | 20 |
| 21 Ice Machine | | | | | | | | | | | | | | 6,000.00 | 21 |
| 22 Mattresses for Beds (x 11) | | | | | | | | | | | | | | 40,986.45 | 22 |
| 23 Zymed Digitek-Plus Holter Monitors (x 8) | | | | | | 9,670.20 | | | | | | | | 9,670.20 | 23 |
| 24 PACS Replacement (moved to Covid) | | | | | | | | | | | | | | 0.00 | 24 |
| 25 Upfit Desk for Reading Room: Request from ARG | | | | | | | | | | | | | | 2,000.00 | 25 |
| 26 Dialysis Machine (2008T HD Sys W/O CDX Blue Star) | | | | | | | | | | | | | | 14,350.00 | 26 |
| 27 Portable RO (Water Purification System) | | | | | | | | | | | | | | 21,640.23 | 27 |
| 28 Stryker GYN/IE Stratcher | | | | | | | | | | | | | | 6,372.30 | 28 |
| 29 Fruit & Vegetable Cutter | | | | | | | | | | | | | | 2,000.00 | 29 |
| 30 IV Poles (2 per year) | | | | | | | | | | | | | | 460.00 | 30 |
| 31 Nihon Khoden Bedside Monitors | | | | | | | | | | | | | | 12,300.75 | 31 |
| 32 Phone System Upgrade (moved to COVID) | | | | | | | | | | | | | | 0.00 | 32 |
| 33 PC Replacement (x 40 per year) | | | | | | 28,539.02 | 4,328.94 | | | | | | | 71,322.04 | 33 |
| 34 Upgrade Printers Throughout Hospital | | | | | | 2,118.90 | | | | | | | | 27,881.10 | 34 |
| 35 Ice Machine | | | | | | | | | | | | | | 6,077.00 | 35 |
| 36 Automated Sed Rate analyzer | | | | | | | | | | | | | | 8,000.00 | 36 |
| 37 Freezer (-15' to -25') | | | | | | | | | | | | | | 10,000.00 | 37 |
| 38 Centrifuges - general purpose | | | | | | | | | | | | | | 5,100.00 | 38 |
| 39 Refrigerator - 2 door general purpose | | | | | | | | | | | | | | 7,000.00 | 39 |
| 40 PCR Technology Upgrade | | | | | | | | | | | | | | 27,000.00 | 40 |
| 41 Front Parking Lot Exterior Cameras, Monitoring, Maint.(HSLI safety grant) | | | | | | | | | | | | | | 0.00 | 41 |
| 42 Camera Cleaning & Focusing | | | | | | | | | | | | | | 3,400.00 | 42 |
| 43 Add Guy Anchors to HEAR Radio Tower | | | | | | | | | | | | | | 8,400.00 | 43 |
| 44 Redundant Antennae HEAR Radio Mounted to BMC | | | | | | | | | | | | | | 18,900.00 | 44 |
| 45 Replace Air Handler in Penthouse for Elevator #3 & #4 | | | | | | | | | | | | | | 17,528.00 | 45 |
| 46 Replacement of Motors, Couplings, Pulleys, Belts for Pumps & Air Handlers | | | | | | | | | | | | | | 10,000.00 | 46 |
| 47 Replace Shelving / Renovate department Mat Man(moved to Covid) | | | | | | | | | | | | | | 0.00 | 47 |

Sales Tax Plan for Improvements

8/30/2021

| | Beg. Bal. 1/1/2021 | 1/21 | 2/21 | 3/21 | 4/21 | 5/21 | 6/21 | 7/21 | 8/21 | 9/21 | 10/21 | 11/21 | 12/21 | Estimated 1/1/21 - 12/31/2021 | |
|---|-----------------------|--------------|--------------|--------------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|-------------------------------------|----|
| 48 Supply cart (Lakeside #444) (x 2 per year) | | | | | | | | | | | | | 1,450.00 | 1,450.00 | 48 |
| 49 Nulook Refresh OB 1 room (combined with item #18) | | | | | | | | | | | | | 0.00 | 0.00 | 49 |
| 50 Medical Necessity Compliance Product | | | 61,040.00 | | | | 26,500.00 | 460.00 | | | | | | 88,000.00 | 50 |
| 51 Omnicell XT ED, 3N, OB(moved to Covid) | | | | | | | | | | | | | | 0.00 | 51 |
| 52 K2 Scientific Refrigerator - OB | | | | | | | | | | | | | 1,095.00 | 1,095.00 | 52 |
| 53 K2 Scientific Temp/Humidity Data Logger (\$250 ea) | | | | | | | | | | | | | 750.00 | 750.00 | 53 |
| 54 Sensus Scientific Temp Monitor System (\$500 ea) | | | | | | | | | | | | | 1,000.00 | 1,000.00 | 54 |
| 55 Cerner Patient Appointment Reminders | | | | | | 492.67 | | 507.33 | | | | | 8,490.00 | 8,490.00 | 55 |
| 56 CoaguCheck XS Plus 9 | | | | | | | | | | | | | 989.26 | 989.26 | 56 |
| 57 OR2 & OR4 Visum LED II Surgical Lights & equipment booms | | | | | 62,219.46 | | 34,538.40 | | | | | | 31,940.61 | 128,896.47 | 57 |
| 58 OR Big Wheel Stretcher | | | | | 8,079.62 | | | | | | | | | 8,079.62 | 58 |
| 59 Storage Buildings x2 including electrical & carpentry work(moved to Covid) | | | | | | | | | | | | | | 0.00 | 59 |
| 60 Monument Signage | | | | | | 4,815.00 | 34,029.05 | | 66,155.35 | | | | | 104,996.40 | 60 |
| 61 AHU-1 Humidifier Addition | | | | | 21,353.75 | 265.00 | | | 2,381.25 | | | | | 24,000.00 | 61 |
| 62 South Drive House Mechanical Upgrades | | | | | 23,608.06 | | | | | | | | | 23,608.06 | 62 |
| 63 Door Replacement - Radiology | | | | | | | | | 42,581.00 | | | | | 42,581.00 | 63 |
| 64 Vscan Air Diagnostic Ultrasound System-RHC Ortho | | | | | | 4,573.66 | | | | | | | | 4,573.66 | 64 |
| 65 MD Lounge Renovations/Upgrades | | | | | | 17,898.42 | | | | | | | | 17,898.42 | 65 |
| 66 Cystoscope | | | | | | 6,019.17 | | | | | | | | 6,019.17 | 66 |
| 67 Cell Washer | | | | | | 7,881.17 | | | | | | | | 7,881.17 | 67 |
| 68 AHU-4 Chill Water Coil Replacement | | | | | | 8,500.00 | | | | | | | | 8,500.00 | 68 |
| 69 3 Water Heaters for OB Showers | | | | | | 7,450.00 | | | | | | | | 7,450.00 | 69 |
| 70 Hysteroscopy Set | | | | | | 13,358.53 | | | | | | | | 13,358.53 | 70 |
| 71 Door Replacement - Central Scheduling | | | | | | 2,781.00 | | | | | | | | 2,781.00 | 71 |
| 72 OB Sleeper chairs (x5) and Rocker Recliner (x3) | | | | | | 15,706.00 | | | | | | | | 15,706.00 | 72 |
| 73 OR 4 bed refurb | | | | | | 8,500.00 | | | | | | | | 8,500.00 | 73 |
| 74 Pediatric Clinic Floor Replacement | | | | | | 13,519.42 | | | | | | | | 13,519.42 | 74 |
| 75 BMC Psych Safe Tables (x4) | | | | | | 21,085.51 | | | | | | | | 21,085.51 | 75 |
| 76 Colonoscope | | | | | | | 22,077.50 | | | | | | | 22,077.50 | 76 |
| 77 Oncology Unit Blanket Warmer | | | | | | | 4,996.23 | | | | | | | 4,996.23 | 77 |
| 78 AGH Clinic Ortho Cast Cutter | | | | | | | 4,093.05 | | | | | | | 4,093.05 | 78 |
| 79 Oncology Unit Storage Shelving | | | | | | | 3,963.49 | | | | | | | 3,963.49 | 79 |
| 80 Sleep Center Rocker Recliners | | | | | | | 2,882.00 | | | | | | | 2,882.00 | 80 |
| 81 ED Reciprocating Air Compressor | | | | | | | 7,853.50 | | | | | | | 7,853.50 | 81 |
| 82 Lab Renovations | | | | | | | 13,542.69 | | | | | | | 13,542.69 | 82 |
| 83 3-D Mammography Imaging System | | | | | | | | 374,540.00 | | | | | | 374,540.00 | 83 |
| 84 Secured Unit Hosted Access Control (badge entry) | | | | | | | | 17,493.67 | | | | | | 17,493.67 | 84 |
| 85 Pneumoclear CO2 Conditioning Insufflator Kit | | | | | | | | 17,861.64 | | | | | | 17,861.64 | 85 |
| 86 Cerner Interface for EKG Machines (moved to Covid) | | | | | | | | | | | | | | 0.00 | 86 |
| 2022 Capital Budget Allocation | | | | | | | | | | | | | 3,661.02 | 3,661.02 | |
| Balance Available at Month-End==> | 1,231,717.43 | 1,328,541.96 | 1,163,654.66 | 1,388,088.67 | 1,283,381.46 | 964,782.12 | 904,953.77 | 417,586.55 | 432,521.52 | 122,719.63 | 219,196.00 | 315,672.37 | 82,523.57 | 82,523.57 | |

* - Pending BOC Approval

Items italicized in bold are estimates and/or not yet spent

Cardiopulmonary / Respiratory



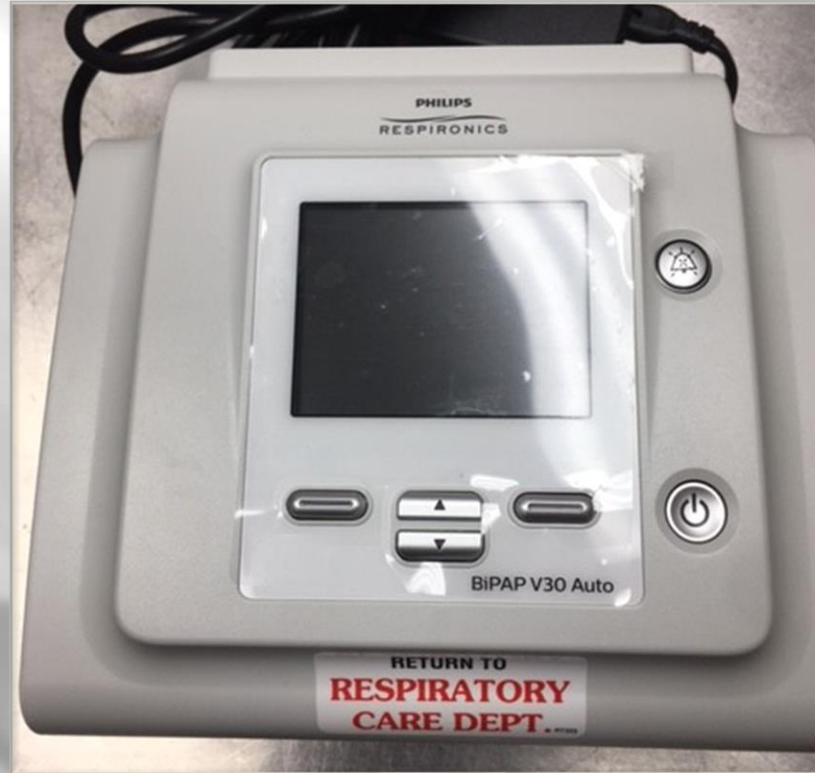
Ventilator NKV 550

Bipap Unit - Vision



Cardiopulmonary / Respiratory

Bipap V30 Unit - Phillips



Cardiopulmonary / Respiratory



**Vapotherm
Precision Unit**

Diagnostic Imaging

MRI Sigma Architect Air Unit



Diagnostic Imaging

MRI Iradimed Infusion Pump



MRI Patient Monitoring System



Diagnostic Imaging

MRI Compatible Ventilator



Mobile Radiographic System



Diagnostic Imaging



**Selenia
Dimensions 3D
Mammography
System**

Diagnostic Imaging

Picture Archival Communication System (PACS)



Food and Nutrition

Computrition Food Service Software



Housekeeping

RA40 20D Auto Scrubber



Disinfecting Misting System



Housekeeping

UV Cube Disinfecting System



UVC Room Disinfectant Robot



Housekeeping

Kal Vac Cleaning Unit



Omni Flex Auto Vac



Infection Control

Meridian Temperature Kiosk



Infrared Thermometer No-Contact



Laboratory

Abbot ID Now System



Abbot ID Now Group System



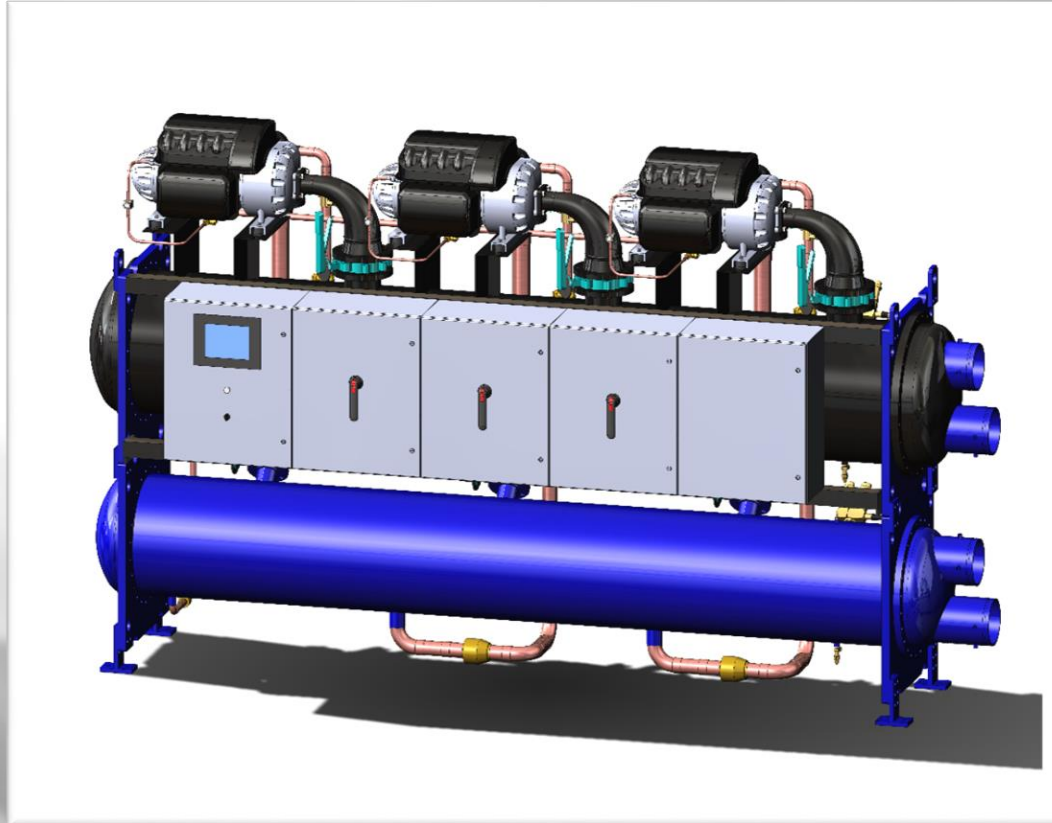
Laboratory

Beckman Culture System



Mechanical, Electrical, Plumbing (MEP) Improvements

Trane 450 Ton Chiller



Air Handler Unit



Maintenance

Elkay Water Dispenser



Secured Entry Access



Materials Management (Shelving)

Shelving Storage System



Nursing Services

Mobile Medical Carts



OB / Labor & Delivery / Nursery

OB Labor Bed



Infant Bed Warmer



Surgery Department

Sterrad Sterilization System



Surgical Bed



Surgery Department

Laparoscopic / Monitoring System



Ultraviolet Lighting / Electrical Upgrade / Surgical Lights



Governor's Office of Homeland Security
and Emergency Preparedness
State of Louisiana

JOHN BEL EDWARDS
GOVERNOR



JAMES B. WASKOM
DIRECTOR

July 16, 2019

Honorable Kevin Sagrera
Parish President
Vermilion Parish Police Jury
Abbeville, Louisiana 70655

ATTN: Rebecca Broussard

RE: Approval and Funding- Amendment 20
Vermilion Parish – Generator Project
FEMA-1786-DR-LA, Project #0128

Dear President Sagrera:

On behalf of Governor John Bel Edwards, I am pleased to inform you that your request for two (2) permanent generators, and two (1) automatic transfer switches, under the Hazard Mitigation Grant Program, was approved by FEMA on June 10, 2019. Federal funding in the amount of \$1,078,267.00 is now available. With the approval of this request, the funding for the above mentioned project is as follows:

| Item | Total Project Cost |
|--------------------|--------------------|
| Federal Share | \$ 1,078,267.00 |
| Non Federal Share | \$ 359,422.00 |
| Total Project Cost | \$ 1,437,689.00 |

A Subgrantee Agreement briefing is required for the grant award. The following information will be explained to you and members of your staff:

- Reporting Requirements
- Procurement Process
- Process for requesting reimbursement of funds
- Information on Subgrantee Management Costs
- Subgrantee Agreement Review

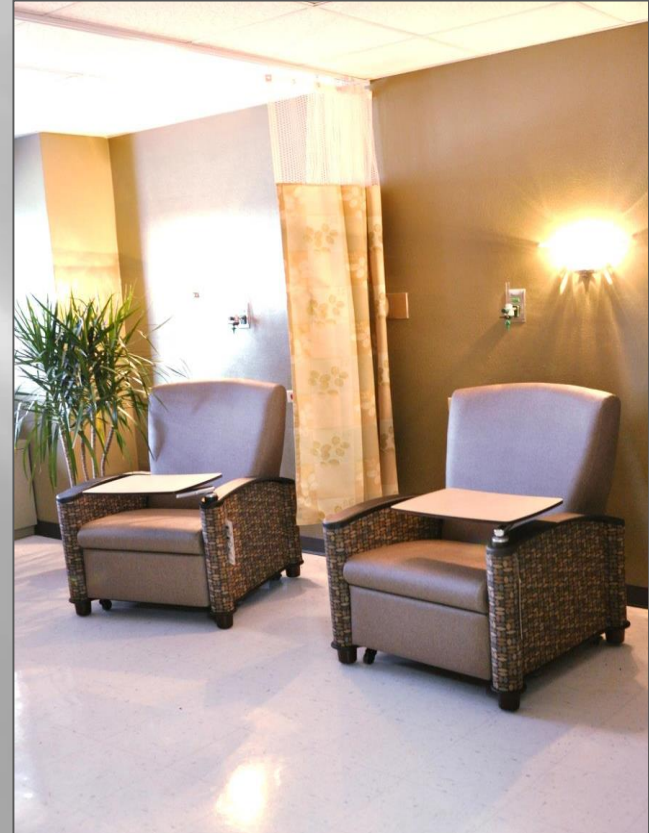
7667 INDEPENDENCE BOULEVARD • BATON ROUGE, LOUISIANA 70806 • (225) 925-7500 • FAX (225) 925-7501
EQUAL OPPORTUNITY EMPLOYER

Hazard Mitigation Grant Program Two Generators and Two Automatic Transfer Switches

Infusion Therapy Center

(Cancer Center of Acadiana @ Abbeville General)

Chemotherapy Administration Five (5) Days Per Week



Family Medicine

Maurice Community Care Clinic

Dr. Jacob Sellers



Dr. Gregory Fontenot



Dr. Rick Faul - Internal Medicine

Erath-Delcambre Community Care Clinic

Medical Director



Dr. Elliot Scott – General Surgery

Erath-Delcambre Community Care Clinic



Family Medicine Hospital Rounding

Dr. Lan Minh Pham



Dr. Claude Meeks
Substance Abuse Medical Director



Dr. Melisa Harrington
Internal Medicine/Nephrology
Maurice Community Care Clinic Medical Director
Dialysis Medical Director



Obstetrics / Gynecology Services

Abbeville General Hospital Clinic

Women's Health of Vermilion

Dr. Gilbert Pellerin, Jr.



Dr. Mandy Boudreaux



Obstetrics / Gynecology Services

Abbeville General Hospital Clinic

Women's Health of Vermilion

Dr. Kelsey Webb



Anita Crutchfield, FNP-C



Pediatric Services

Abbeville General Hospital Clinic

Dr. Loreen Karani



Dr. Maria Fontanez



Amy Baker, PNP-C



Orthopedic Services

Abbeville General Hospital Clinic

Dr. Kyle Caswell



Matthew Blanchard
FNP-C



Mid-level Providers Rural Health Clinics



Julie Ratliff
FNP-C



Seth Landry
FNP-C



Simmie Soileau
FNP-C

Mid-level Providers

Rural Health Clinic / Urgent Care Clinic



Catherine Boutte
FNP-C



Evan Phillips, PA

Dr. Mary Ellen Corry
Anesthesia / Pain Management
Medical Director



Psychiatric Services

Dr. David Craft
Medical Director



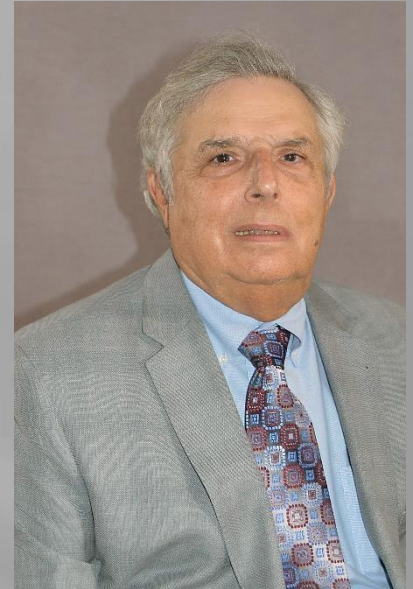
**Behavioral Medicine
Center**

Katie Porche,
APRN



Rural Health Clinics

Dr. Michael Prejean



**Behavioral Medicine
Center**

Gastroenterology Services

24 Hour Availability

Dr. Jacob Karr



**Abbeville Specialty
Clinic**

Dr. Son Nuygen



**Erath-Delcambre Community Care
Clinic**

Medical Directors

Dr. Myriam Hutchinson
Emergency Department



Dr. Ronald Lahasky
AG Rural Health Clinic



Medical Directors

Dr. Joan Wojak
Radiology/Nuclear Medicine



Dr. Lisa Altmann
Laboratory Department



Medical Directors

Dr. Phillip Noel
Sleep Medicine Center



Dr. Michael Cain
Cancer Center of Acadiana



Emergency Department Services

24 Hour Availability



Telemedicine Services

Simply — it's a way for you to see a specialist even though you are in one place and they are in another using telecommunication technology..

In order to keep those in our community safe while still providing quality care, **Abbeville General is now offering *Telehealth* through its three Rural Health Clinics by means of Video Visits!**

To schedule a **Video Visit**, please call the clinic that you would like to “visit!”

Abbeville General Clinic:

(337) 892-0630

Erath/Delcambre Community Care Clinic: (337) 937-5944

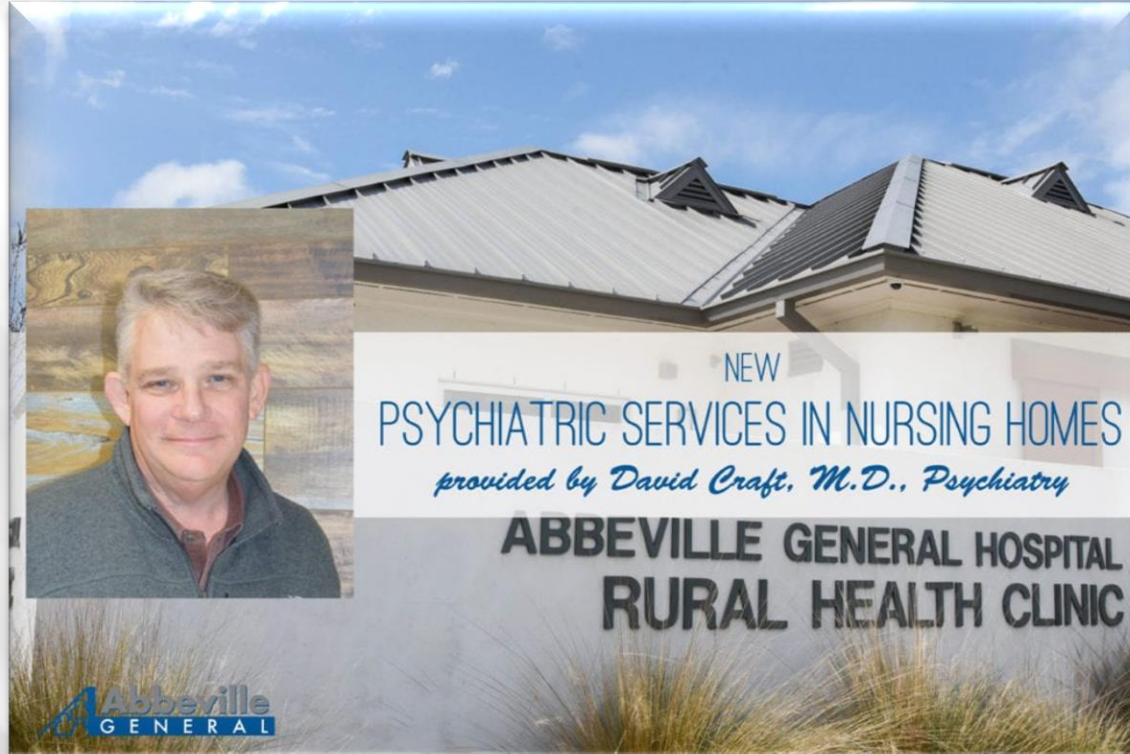
Maurice Community Care Clinic: (337) 898-9449





**Open every other Thursday 1:00PM-5:00PM.
Dr. Son Nguyen, Board Certified Gastroenterologist
sees patients by appointment.
Call (337) 937-5944 for more information.**

Psychiatric Services In Nursing Homes



Psychiatric services are expanded through the Rural Health Clinics to nursing Homes, upon consultation by family or treating physician. In order to better meet the mental health needs of Vermilion Parish residents David Craft, M.D., Psychiatrist, sees patients either by nursing home visits or by Telehealth.



CORONAVIRUS (COVID-19)

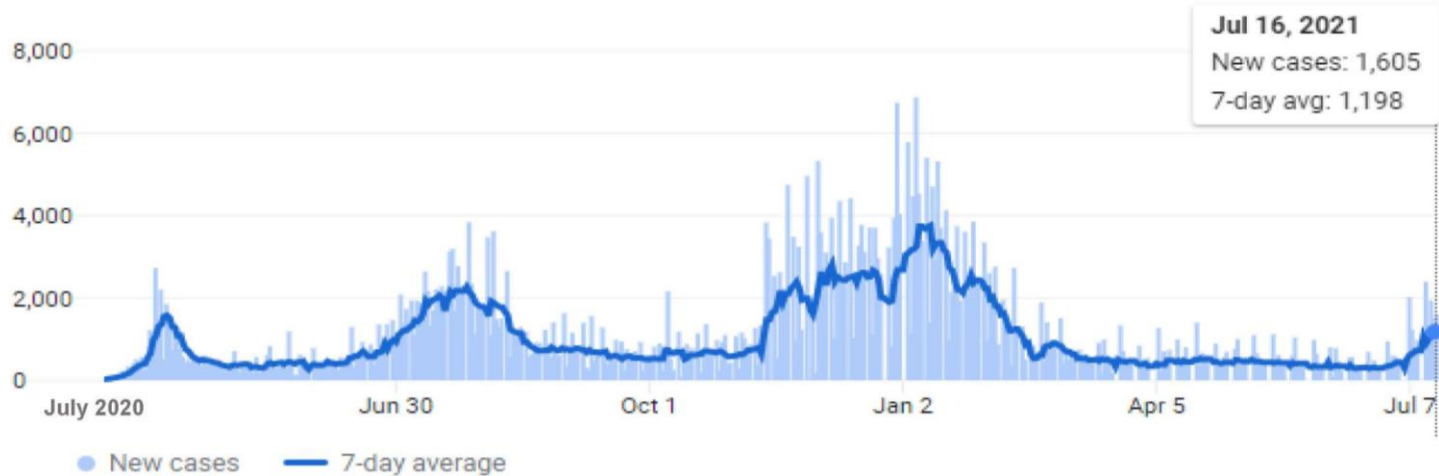
Mask, Distance, Wash to Help Slow the Spread of COVID-19



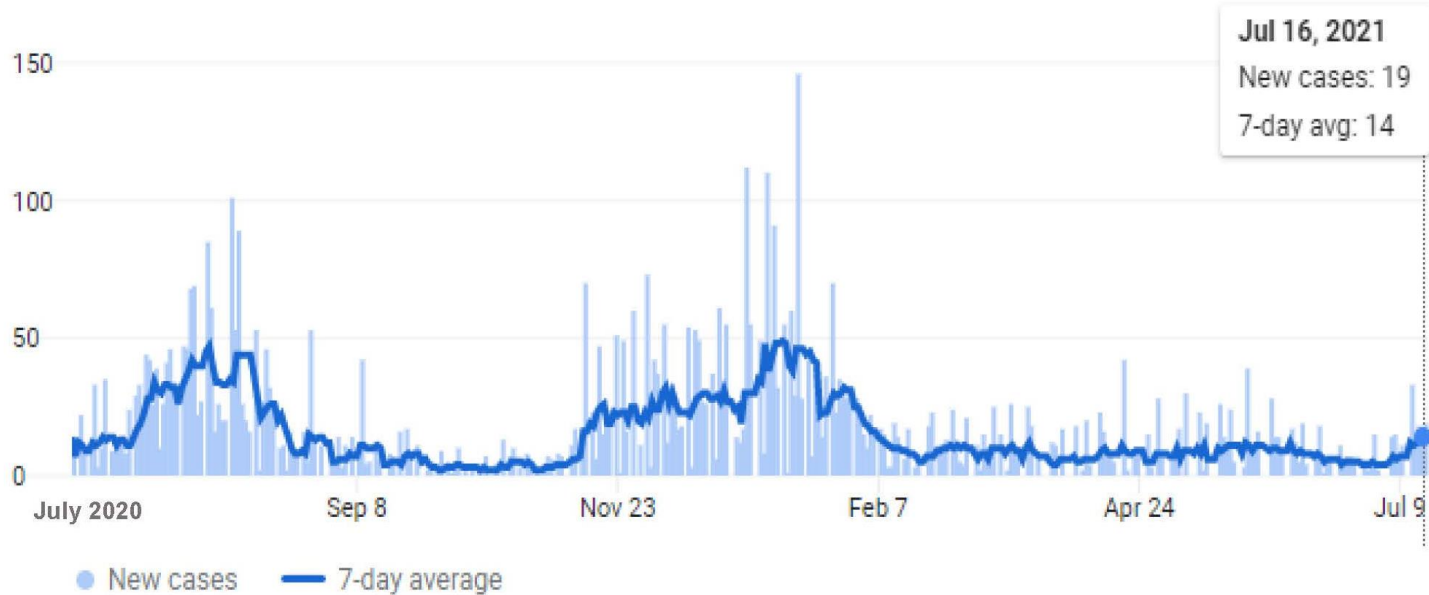
Coronavirus (Covid-19) Data

State, Parish. Abbeville General

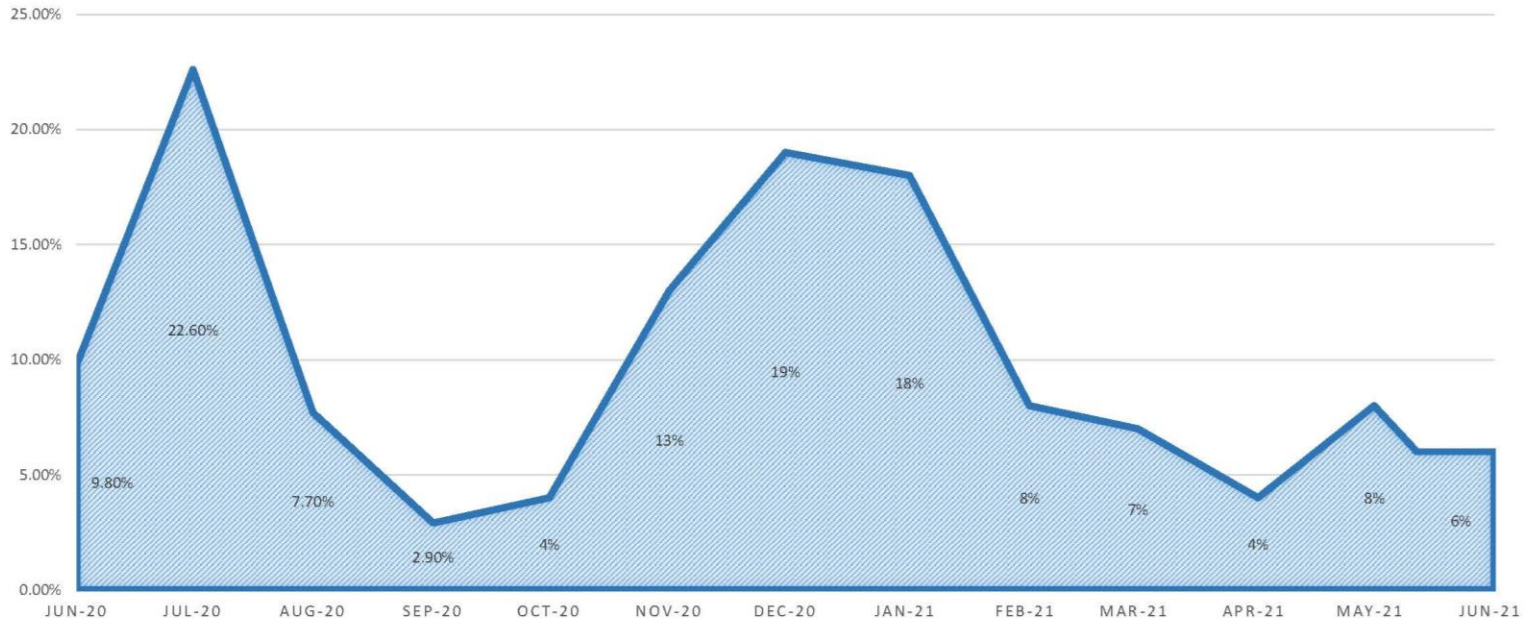
Louisiana COVID Positivity Rate



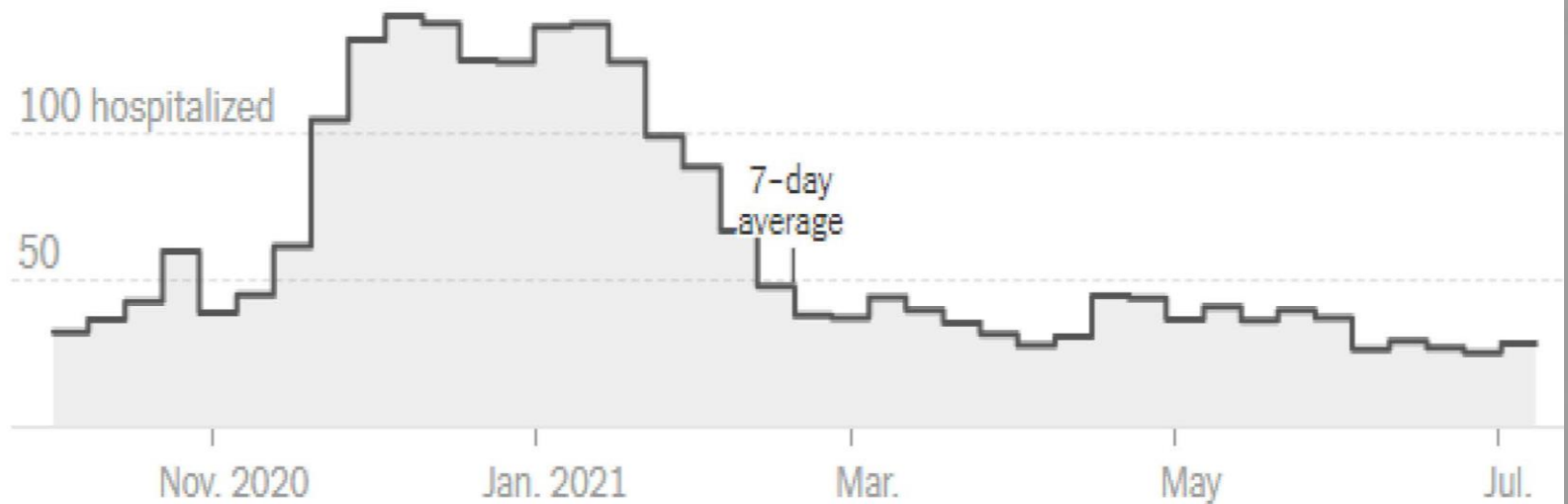
Vermilion Parish COVID Positivity Rate



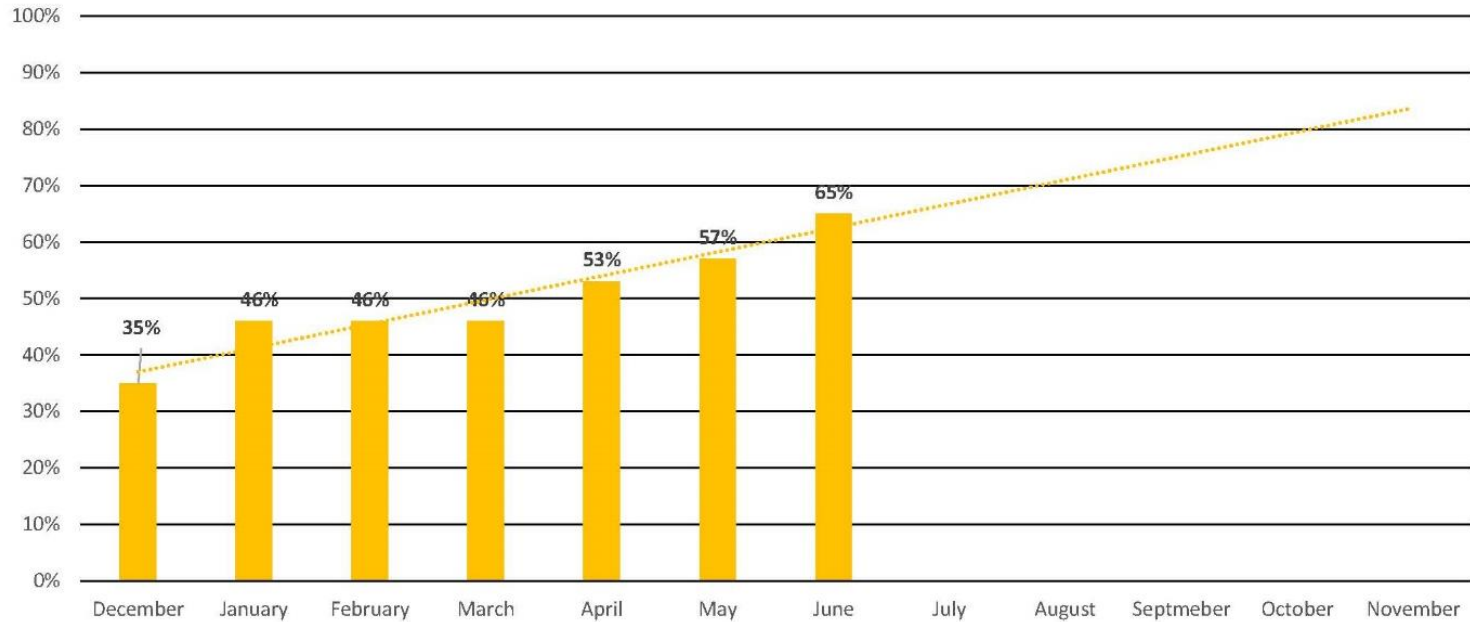
Abbeville General Hospital Positivity Rate



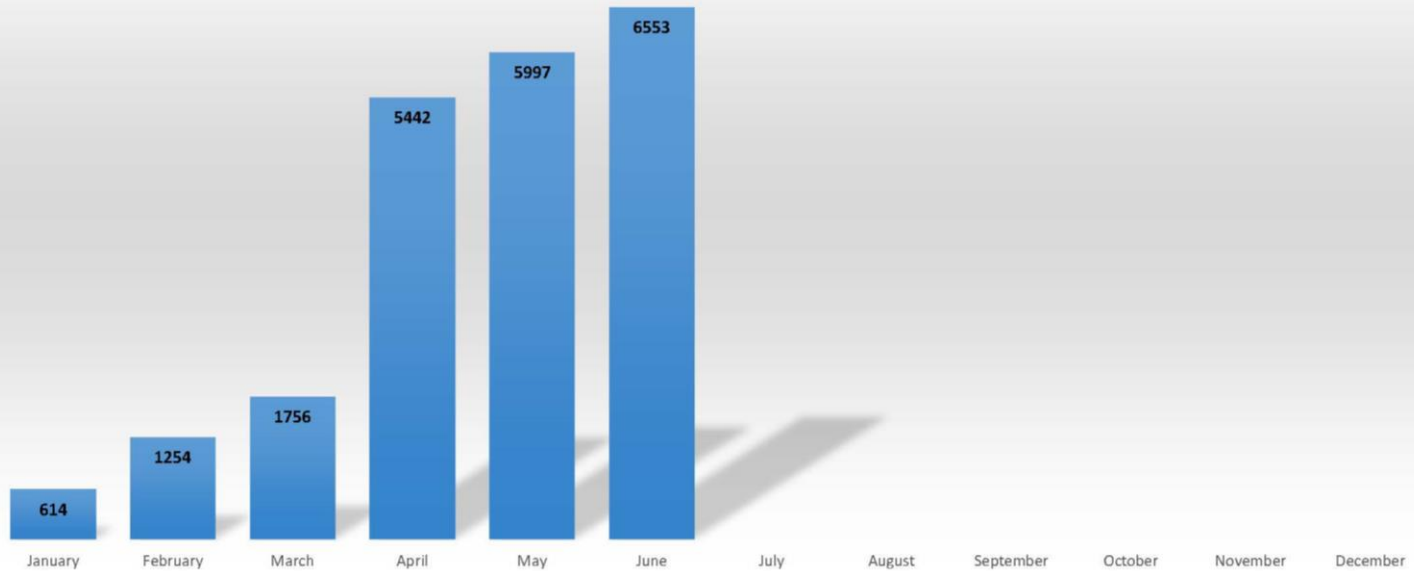
Hospitalized Covid-19 patients in the Vermilion Parish area



Employee COVID Vaccines



2021 Community COVID Vaccines



Cumulative Number of vaccines administered to our community to date.

AGH Rural Health Clinics

Patient-Centered Medical Home



Abbeville General Hospital Clinic

2419 Alonzo St., Abbeville

Building A – Family Practice

Building B – Women's Health of Vermilion

Building C – Pediatric/Specialty

Abbeville General Hospital Clinic Building A – Family Practice



Abbeville General Hospital Clinic Building B – Women's Health of Vermilion



Abbeville General Hospital Clinic Building C – Pediatric Services



Maurice Community Care Clinic

Family Medicine – Internal Medicine/Nephrology



Erath-Delcambre Community Care Clinic

Family Medicine - Internal Medicine - OB/GYN



First Whooping Crane Born in LA

August 2016

