

Abbeville General Hospital

"Providing Access to Quality Care Close to Home"



Performance Overview 2013- 2014

ABBEVILLE GENERAL HOSPITAL
STATEMENT OF REVENUE & EXPENSES
FOR MONTH OF DECEMBER 2013

	AS REPORTED <u>ON 2/12/14</u>	INCLUDING <u>YEAR-END JEs</u>
PATIENT REVENUE		
INPATIENT	30,451,722	30,451,722
OUTPATIENT	<u>52,404,507</u>	<u>52,417,088</u>
TOTAL PATIENT REVENUES	82,856,229	82,868,810
DEDUCTIONS FROM PATIENT REVENUES		
CONTRACTUAL ADJUSTMENTS	48,484,800	47,847,187 (1)
BAD DEBTS \ UNCOMPENSATED CARE	7,602,687	8,301,259
UNCOMPENSATED CARE--DISPRO	<u>0</u>	<u>0</u>
TOTAL DEDUCTIONS FROM PATIENT REVENUES	56,087,488	56,148,446
NET PATIENT REVENUES	26,768,741	26,720,364
SALES TAX REVENUE	3,061,069	3,061,069
UPPER PAYMENT LIMIT GRANT - PROFESSIONAL	47,632	47,632
UPPER PAYMENT LIMIT GRANT / UCC - HOSPITAL	5,905,855	5,905,855 (2)
OTHER OPERATING REVENUES	<u>476,774</u>	<u>476,294</u>
TOTAL OPERATING REVENUES	<u>36,260,071</u>	<u>36,211,214</u>
OPERATING EXPENSES		
SALARIES & WAGES	18,185,970	18,077,536
EMPLOYEE BENEFITS	3,513,169	3,415,945
PROFESSIONAL FEES	1,455,291	1,373,524
SUPPLIES	4,813,228	4,866,464
CONTRACTED SERVICES	2,765,960	2,782,473
REPAIR & MAINTENANCE	747,466	765,049
TRAVEL & EDUCATION	93,186	93,186
UTILITIES	786,594	796,686
INSURANCE	667,701	695,604
INTEREST	100,892	100,892
LEASES	1,042,718	1,009,497
DEPRECIATION & AMORTIZATION	1,713,038	1,713,038 (3)
OTHER EXPENSES	<u>588,106</u>	<u>722,292</u>
TOTAL OPERATING EXPENSES	<u>36,473,318</u>	<u>36,412,185</u>
NET INCOME/(LOSS) FROM OPERATIONS	(213,247)	(200,971)
NONOPERATING REVENUES	<u>17,616</u>	<u>17,616</u>
NET INCOME/(LOSS) BEFORE EXTRAORDINARY ITEMS	<u>(195,630)</u>	<u>(183,355)</u>
EXTRAORDINARY ITEM--EHR INCENTIVE	631,453	631,453
EXTRAORDINARY ITEM--USDA GRANT	290,450	290,450
EXTRAORDINARY ITEM--FP&C GRANT	101,177	101,177
EXTRAORDINARY ITEM--HVAC GENERATOR	46,248	46,248
EXTRAORDINARY ITEM--GOHSEP	<u>0</u>	<u>0</u>
NET INCOME/(LOSS)	<u>873,699</u>	<u>885,974</u>

FOOTNOTES:

- (1) TO BE ADJUSTED UPON COMPLETION OF MEDICARE AND MEDICAID COST REPORT
- (2) TO BE DECREASED BY \$18,197 PER 4/3/14 UPDATE
- (3) TO BE ADJUSTED UPON COMPLETION OF ANNUAL RECONCILIATION

Interim Statement of Revenues and Expenses December 2013

Hospital Report Card

Report Run Date: 09/16/2013

Hospital Value-Based Purchasing – Value-Based Percentage Payment Summary Report
Percentage Summary Report

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Provider: 190034

Reporting Period: Fiscal Year 2014

Data as of¹: 07/08/2013

Total Performance Score

Facility	State	National
66.825000000000	46.387198372615	46.525704094903

Scores

Domain	Unweighted Domain Score	Weighting	Weighted Domain Score
Clinical Process of Care	87.500000000000	45%	39.375000000000
Patient Experience of Care	79.000000000000	30%	23.700000000000
Outcome	15.000000000000	25%	3.750000000000

Value-Based Percentage Payment Summary -
Fiscal Year 2014

Base operating DRG payment amount reduction ²	Value-based incentive payment percentage ³	Net change in base operating DRG payment amount ⁴	Value-based incentive payment adjustment factor ⁴	Exchange function slope ⁴
1.2500000000%	1.7509720711%	+0.5009720711%	1.0050097207	2.0961880387



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Abbeville General Hospital

118 North Hospital Drive

Abbeville, LA 70510

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Leapfrog Grade

Anesthesia Services

Digital Ultrasound System - \$ 33,600



Intensive Care Unit

Patient Beds - \$289,197



Laboratory Services

Chemistry Analyzer - \$ 293,700



Surgical Services

Sterrad NX Sterilizer - \$37,030



Surgical Services

Laparoscopic HD Video Tower - \$81,461



Surgical Services

Digital Mobile C-Arm Unit - \$139,040



Capital Improvements

July 2013 – April 2014

Building Maintenance & Equipment \$ 964,510

- ✓ Boiler Replacement Project----- \$ 417,135
- ✓ Electrical Service Replacement----- \$ 380,030
- ✓ Water Softener Replacement----- \$ 35,945
- ✓ Main Water Shut-off Valve Replacement-\$ 37,500
- ✓ Parking Lot Lighting Replacement----- \$ 93,900

Information Technology \$ 76,629.00

Hardware & Software Purchases

Diagnostic & Surgical \$ 905,943.00

Equipment Purchases

Infusion Therapy Center

(Cancer Center of Acadiana @ Abbeville General)
Start-Up Cost \$97,854



Sleep Center @ Abbeville General

Start-Up Cost \$ 66,391.00



AGH Rural Health Clinics

Patient-Centered Medical Home



Abbeville General Hospital Clinic

2419 Alonzo St., Abbeville

Building A – Family Practice

Building B – Women's Health of Vermilion

Building C – Pediatric/Specialty

Maurice Community Care Clinic

207 Milton Rd., Maurice

Future Home of Erath-Delcambre Community Care Clinic

220 North Rd., Erath



"Providing Access to Quality Care Close to Home"

Emergency Department Addition/Renovation Project Construction/Equipment Cost-\$3,416,745



Emergency Department Ambulance Entrance

