

Abbeville General Hospital

"Providing Access to Quality Care Close to Home"



Performance Overview 2014- 2015



ACCESS TO QUALITY CARE CLOSE TO HOME

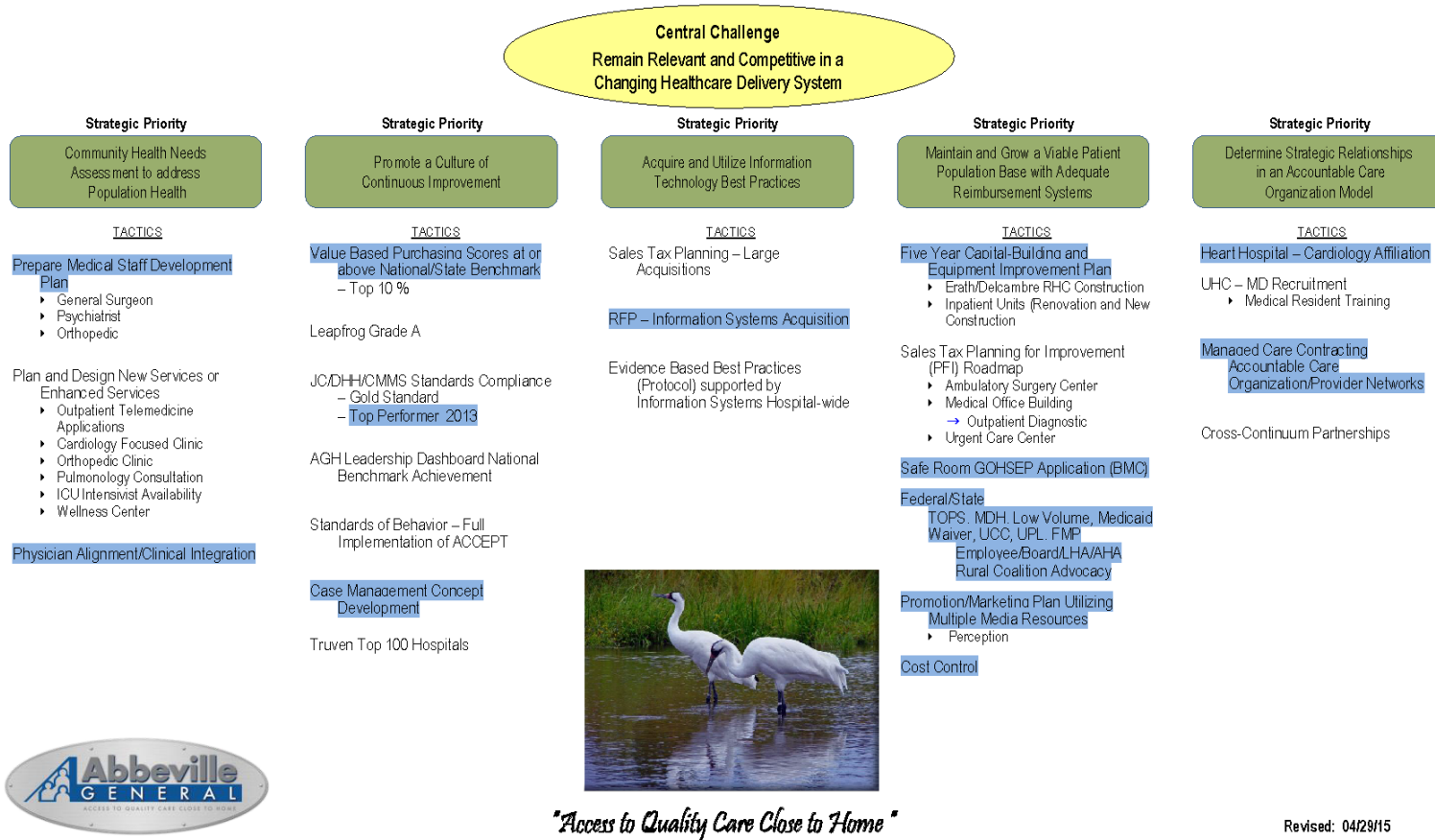
ABBEVILLE GENERAL HOSPITAL
STATEMENTS OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
YEARS ENDED DECEMBER 31,

	<u>2013</u>	<u>2012</u>	<u>2011</u>
Revenues			
Net patient service revenues (Note 9)	\$ 26,816,521	\$ 25,887,202	\$ 27,470,559
Sales taxes	3,089,222	2,732,265	2,505,625
Grants	6,519,111	8,566,356	4,772,122
Other operating revenues	<u>424,672</u>	<u>377,952</u>	<u>904,902</u>
Total Revenues	<u>36,849,526</u>	<u>37,563,775</u>	<u>35,653,208</u>
Expenses			
Salaries	18,077,538	17,712,671	16,999,347
Benefits and payroll taxes	3,172,815	3,190,582	2,486,825
Supplies and drugs	3,525,764	2,820,628	2,948,267
Professional fees	2,633,461	1,694,971	1,924,045
Other expenses	6,290,044	5,950,466	5,063,879
Insurance	938,736	850,021	844,755
Depreciation and amortization	<u>1,760,567</u>	<u>1,713,038</u>	<u>1,621,115</u>
Total Expenses	<u>36,398,925</u>	<u>33,932,377</u>	<u>31,888,233</u>
Operating Income (Loss)	<u>450,601</u>	<u>3,631,398</u>	<u>3,764,975</u>
Nonoperating Revenues (Expenses)			
Interest income	7,425	9,995	15,522
Interest income from limited use assets	10,191	8,333	11,488
Interest expense	(100,892)	(99,725)	(96,498)
Donation of capital asset	-0-	-0-	2,655,000
Gain (loss) on sale of capital asset	-0-	138,500	-0-
Capital grants	<u>443,686</u>	<u>821,293</u>	<u>-0-</u>
Changes in Net Position	811,011	4,509,794	6,350,487
Beginning Net Position	<u>23,564,718</u>	<u>19,054,924</u>	<u>12,704,437</u>
Ending Net Position	\$ <u>24,375,729</u>	\$ <u>23,564,718</u>	\$ <u>19,054,924</u>

Audited Statement of Revenues and Expenses FY 2013

Strategic Map

STRATEGIC MAP FOR STRATEGIC EFFECTIVENESS



Hospital Report Card

Report Run Date: 07/25/2014

Hospital Value-Based Purchasing – Value-Based Percentage Payment Summary Report

Page 1 of 5

Percentage Summary Report

Provider: 190034

Reporting Period: Fiscal Year 2015

Data as of: 07/17/2014

Total Performance Score

Clinical Process of Care Domain

Patient Experience of Care Domain

Outcome Domain

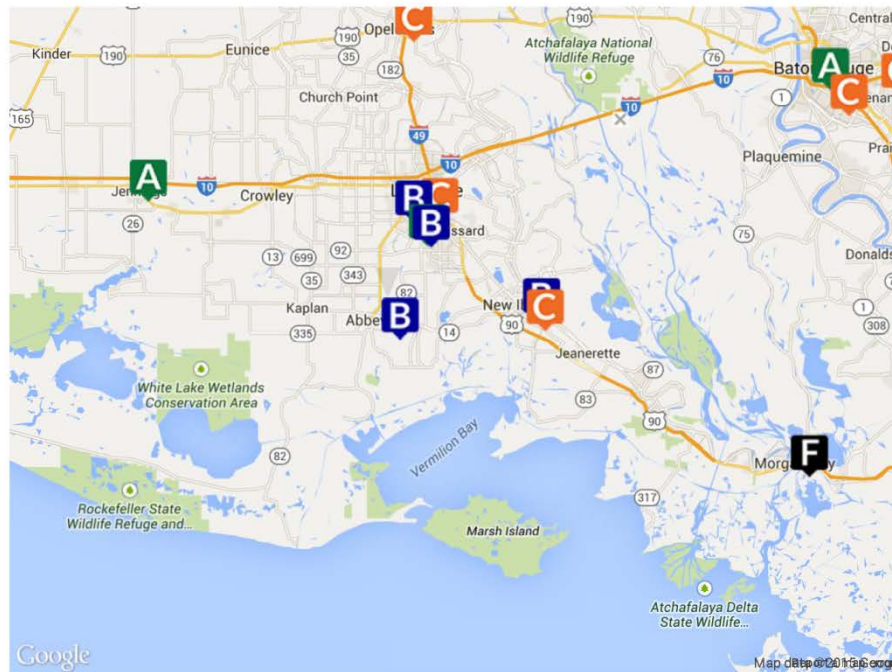
Efficiency Domain

Facility	State	National		
45.185714285714	43.363542978345	41.701695349849		
Unweighted Domain Score	Weighting	Weighted Domain Score		
71.428571428571	20%	14.285714285714		
63.000000000000	30%	18.900000000000		
33.333333333333	30%	10.000000000000		
10.000000000000	20%	2.000000000000		
Base Operating DRG Payment Amount Reduction	Value-Based Incentive Payment Percentage	Net Change in Base Operating DRG Payment Amount	Value-Based Incentive Payment Adjustment Factor	Exchange Function Slope
1.500000000000%	1.7481042023%	+0.2481042023%	1.0024810420	2.5791399338

Value-Based Percentage Payment Summary
- Fiscal Year 2015

Calculated values were subject to rounding.

Reference the Hospital Value-Based Purchasing page on QualityNet for report information, calculations, and Hospital VBP resources.



Leapfrog Grade



Abbeville General Hospital
118 North Hospital Drive
Abbeville, LA 70510

Fall 2014

Patient Satisfaction Overall Score Inpatient Services

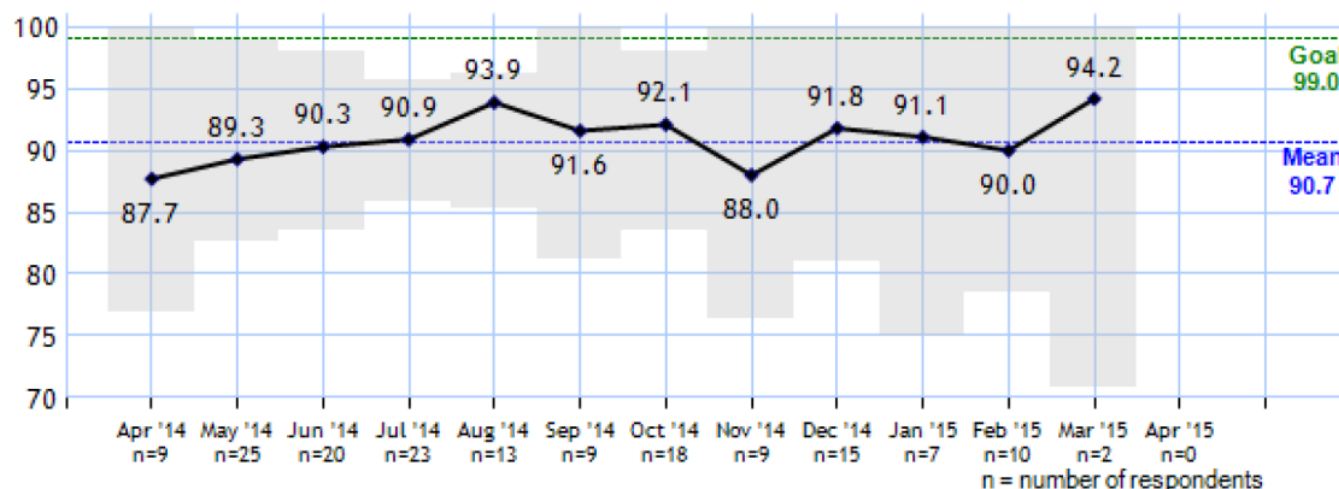


Mean Trends

Inpatient

Abbeville General Hospital

Overall



Abbeville General Hospital



Patient Satisfaction Score

Emergency Services

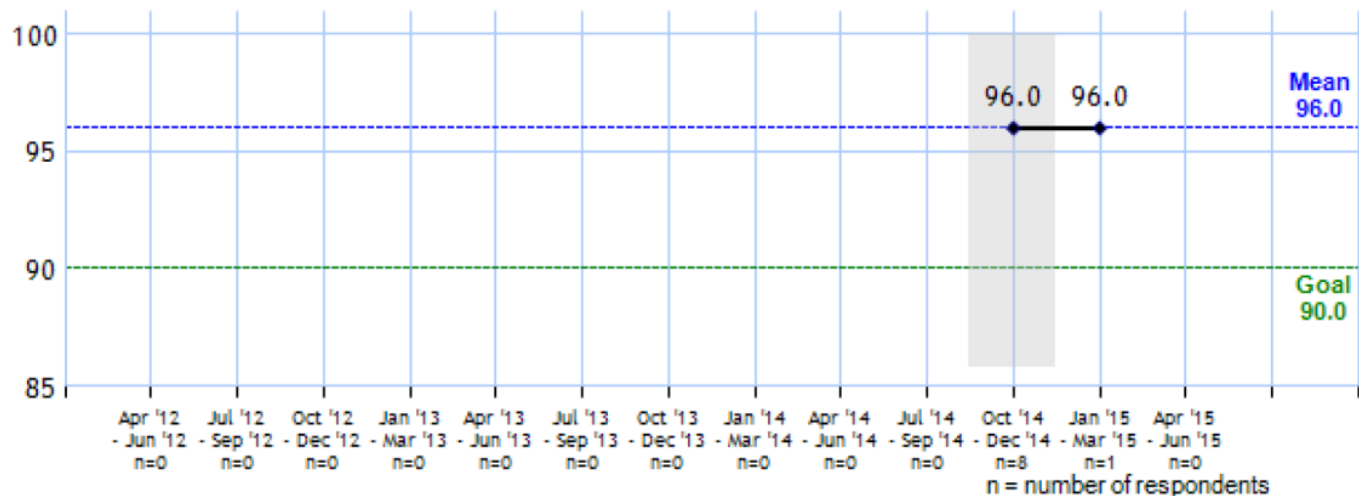


Mean Trends

Emergency Department

Abbeville General Hospital

Overall



Abbeville General Hospital





October 31, 2014

Mr. Ray Landry, CEO
Abbeville General Hospital Service District #2
118 North Hospital Drive
Abbeville, LA 70510

HCO #8690

Dear Mr. Landry:

Congratulations! Your hospital is being recognized by The Joint Commission as a *Top Performer on Key Quality Measures®* for 2013. The *Top Performer* hospitals will be formally announced on November 13, when The Joint Commission publishes its *America's Hospitals: Improving Quality and Safety* annual report. **We ask that you keep this information confidential until that date.**

This achievement demonstrates your hospital's commitment to assuring that evidence-based interventions are delivered in the right way and at the right time – because it's the right thing to do for your patients. Your hospital is being recognized for the following measure set(s):

- Pneumonia
- Surgical Care

As a *Top Performer*, your hospital will be recognized in the *America's Hospitals: Improving Quality and Safety* annual report, on The Joint Commission website, and on The Joint Commission's Quality Check® website.

Promoting your accomplishment

The information in the packet that accompanies this letter can help in promoting your achievement. **Be sure to share this information with your communications or public relations staff.** Additional information also will be available next week for easy download from your hospital's Joint Commission Connect extranet under the *Top Performer* section, including:

- Certificate of recognition
- Graphics files for the Gold Key
- Press release template
- Communication guidelines
- A free downloadable brochure that can be distributed to patients

Beginning November 13, please share your hospital's achievement with your staff, community and local media. The Joint Commission will announce *Top Performer* hospitals to national, trade and consumer media (including regional outlets) on November 13 during a telephone press conference. A replay of the press conference will be made available via The Joint Commission website after that date.

I encourage you to celebrate your success by sharing your improvement stories through The Joint Commission's Core Measure Solution Exchange®. This user-friendly, interactive forum allows health care professionals from Joint Commission-accredited organizations to freely exchange quality improvement practices. The Solution Exchange can be accessed through your hospital's Joint Commission Connect extranet under Resources and Tools or at <http://solutionexchange.jointcommission.org>.

Abbeville General Received The Joint Commission Top Performer Award For 2013

The Joint Commission's Top Performer on Key Quality Measures® for 2013

The checkmark (✓) indicates the measure set(s) for which the hospital or critical access hospital is being recognized

Hospitals by State	City	Heart Attack	Heart Failure	Pneumonia	Surgical Care	Children's Asthma	VTE	Stroke	Hosp-Based Inpt Psych	Immunization	Perinatal Care
Louisiana											
Abbeville General Hospital Service District #2	Abbeville			✓	✓						
Oceans Behavioral Hospital of Alexandria	Alexandria								✓		
Rapides Regional Medical Center	Alexandria	✓	✓	✓	✓						
Liberty HealthCare Systems, LLC	Bastrop								✓		
Baton Rouge General Medical Center	Baton Rouge	✓	✓	✓	✓						
Franciscan Missionaries of Our Lady Health System	Baton Rouge	✓	✓	✓	✓						
Oceans Behavioral Hospital of Lafayette, LLC	Broussard								✓		
Lakeview Regional Medical Center	Covington	✓	✓	✓	✓						
Oceans Behavioral Hospital - Deridder	Deridder								✓		
Compass Behavioral Center of Houma, Inc.	Houma								✓		
River Parishes Hospital	La Place		✓	✓	✓						
Heart Hospital of Lafayette	Lafayette	✓			✓						
The Regional Medical Center of Acadiana	Lafayette	✓	✓	✓	✓						
Minden Medical Center	Minden		✓	✓	✓						
St. Francis Medical Center	Monroe	✓	✓	✓	✓	✓					
Progressive Acute Care Dauterive, LLC	New Iberia	✓		✓	✓						
Oceans Behavioral Hospital of Opelousas	Opelousas								✓		
Phoenix Behavioral Hospital of Eunice	Rayne								✓		
Ruston Louisiana Hospital Company, LLC	Ruston	✓	✓	✓	✓						
St. Tammany Parish Hospital Service District #2	Slidell	✓	✓	✓	✓			✓			
Hospital Service District #3 of Lafourche Parish, Louisiana	Thibodaux	✓	✓	✓	✓						
Lane Regional Medical Center	Zachary	✓	✓	✓	✓						



BOBBY JINDAL
GOVERNOR

State of Louisiana
Governor's Office of Homeland Security
and
Emergency Preparedness

KEVIN DAVIS
DIRECTOR

April 8, 2015

**RECEIVED
ADMINISTRATION**

BY: AK
DATE: 4/13/15

Mr. Ray Landry
Chief Executive Officer
Abbeville General Hospital
118 North Hospital Drive
Abbeville, LA 70510

RE: Approval and Funding – Phase I
Abbeville General Hospital Safe Room
HMGP #1786-113-0006, FEMA-1786-DR-LA, Project #0160

Dear Mr. Landry:

On behalf of Governor Bobby Jindal, I am pleased to inform you that Phase I of your application for Federal assistance under the Hazard Mitigation Grant Program was approved by FEMA on April 3, 2015 (see enclosure) for the above referenced project.

Approved Phase I costs include:

- Design (basic A/E services)
- Appraisal
- Cost of Land
- Pre-Award Costs
- Grant Management

Please note the approved Phase I costs are for the specified activities listed only. No brick and mortar or ground disturbing work may commence before approval of Phase II funding. Once the data have been obtained from Phase I, FEMA will continue with your Phase II review.

**Abbeville General
Received
FEMA Grant Award
to Construct a
Safe Room /
New 16 Bed
Psychiatric Unit**

Mr. Ray Landry
Page 2
April 8, 2015

The approved funding for eligible project activities is as follows:

Federal Share (75%)	\$372,330.00
Non- Federal Share (25%)	\$124,110.00
TOTAL PROJECT AWARD	\$496,440.00

A Sub-grantee Agreement briefing is required for this grant award. The following information will be explained to you and members of your staff:

- Project Performance Period of 12 months (Phase I)
- Reporting requirements
- Procurement process
- Process for requesting reimbursement of funds
- Sub-grantee Agreement review
- Phase I Deliverables

The Hazard Mitigation Grant Program requires a 25% non-federal cost share match. This non-federal cost share may include state or local funds, in-kind services, or a combination of all of these. The State will reimburse Abbeville General Hospital the approved Federal Share that is expended on eligible activities.

Harry St. Pierre, your State Applicant Liaison for this project, will be contacting you to schedule this briefing. If you have any questions, please contact him at 225-267-2819 or harry.st.pierre@la.gov.

Sincerely,



Casey Tingle
Assistant Deputy Director
Hazard Mitigation

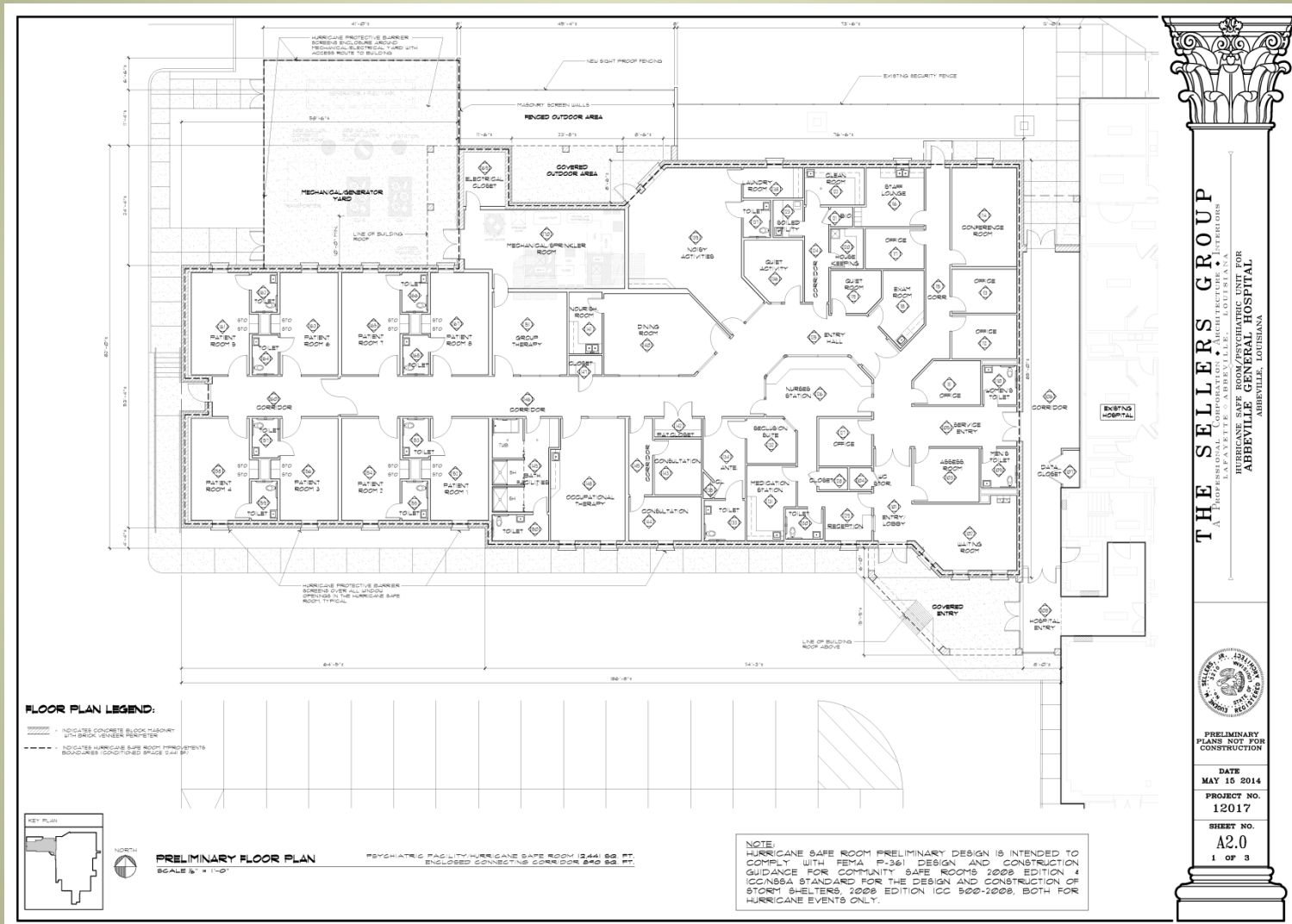
CT:hs

Enc. FEMA Approval Letter April 3, 2015
Sub-Grantee Agreement (2)

Abbeville General Received FEMA Grant Award to Construct a Safe Room / New 16 Bed Psychiatric Unit

Floor Plan for Safe Room / New 16 Bed Psychiatric Unit

Estimated Cost - \$6,591,440.00



ABBEVILLE GENERAL RECEIVED THE LHA TRUST FUNDS SAFETY STAR AWARD FOR 2014!

This award is for our patient safety initiative, "Improving Compliance with Stroke Measures." Our staff was commended for their leadership in developing a comprehensive plan that significantly reduced risk to our patients.

*Congratulations
Abbeville General!*



Anesthesia Services

Digital Ultrasound System - \$ 33,600



Dialysis Services

Hemodialysis Unit - \$25,000



Digital Radiographic and Fluoroscopy System - \$397,000



Intensive Care Unit

Patient Beds - \$289,197



Laboratory Services

Chemistry Analyzer - \$ 293,700



Surgical Services

Sterrad NX Sterilizer - \$37,030



Surgical Services

Endoscopic Cleaner/Reprocessor - \$46,675



Surgical Services

Laparoscopic HD Video Tower - \$81,461



Surgical Services

Digital Mobile C-Arm Unit - \$139,040



Capital Improvements

July 2013 – April 2014

Building Maintenance & Equipment \$ 964,510

- ✓ Boiler Replacement Project----- \$ 417,135
- ✓ Electrical Service Replacement----- \$ 380,030
- ✓ Water Softener Replacement----- \$ 35,945
- ✓ Main Water Shut-off Valve Replacement-\$ 37,500
- ✓ Parking Lot Lighting Replacement----- \$ 93,900

Information Technology \$ 76,629.00

Hardware & Software Purchases

Diagnostic & Surgical \$ 905,943.00

Equipment Purchases

Capital Improvements

May 2014 – April 2015

Building Maintenance & Equipment \$ 741,208.90

- ✓ Waterproofing Project----- \$ 290,000
- ✓ Property Purchase----- \$ 200,000
- ✓ Water Heater Replacement----- \$ 72,440
- ✓ Pharmacy IV Prep Room Project----- \$ 56,000
- ✓ Infant Security System----- \$ 39,100
- ✓ Intercom System in Radiology----- \$ 23,669
- ✓ LED Logo Signage----- \$ 40,000

Information Technology \$ 311,788.00

Hardware & Software Purchases

Diagnostic & Surgical \$ 474,023.00

Equipment Purchases

Infusion Therapy Center

(Cancer Center of Acadiana @ Abbeville General)
Start-Up Cost \$97,854



Sleep Center @ Abbeville General

Start-Up Cost \$ 66,391.00



Dr. Melisa Harrington

Internal Medicine / Nephrology

Dr. Melisa Harrington returns to
Abbeville General as Nephrologist



*“I am very happy to be
home and look forward
to caring for those in our
community.”*

Dr. Gilbert P. Pellerin, Jr.

Obstetrics / Gynecology

Abbeville General is pleased to announce
the full-time employment of Dr. Gilbert Pellerin, Jr.,
beginning September 1, 2014.



*Dr. Pellerin is described as,
“a very knowledgeable,
compassionate obstetrician
with a great deal of
experience.”*

Family Medicine Hospital Rounders'

Dr. Lan Minh Pham

Dr. Claude Meeks



AGH Rural Health Clinics

Patient-Centered Medical Home



Abbeville General Hospital Clinic

2419 Alonzo St., Abbeville

Building A – Family Practice

Building B – Women's Health of Vermilion

Building C – Pediatric/Specialty

Maurice Community Care Clinic

207 Milton Rd., Maurice

Future Home of Erath-Delcambre Community Care Clinic

220 North Rd., Erath



"Providing Access to Quality Care Close to Home"

Emergency Department Addition/Renovation Project Construction/Equipment Cost-\$3,416,745



Emergency Department Ambulance Entrance

